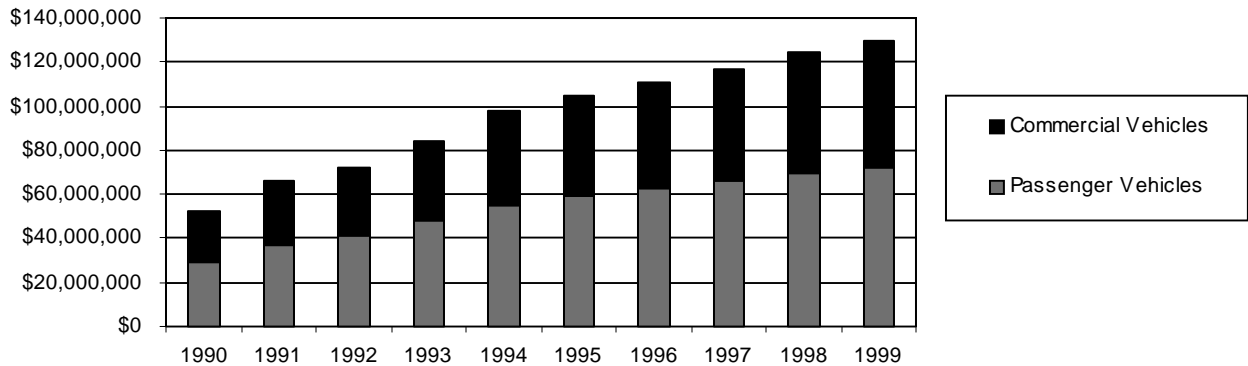


All Oklahoma Turnpikes

Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1990	\$29,401,448	\$23,137,592	\$ 52,539,040	\$1,067,123	\$ 53,606,163	1,560,078,370	39,654,329
1991	37,073,844	28,836,412	65,910,256	1,051,074	66,961,330	1,580,149,666	40,937,458
1992	40,875,157	31,067,561	71,942,718	1,082,511	73,025,229	1,682,087,526	50,298,914
1993	48,401,508	35,417,088	83,818,596	1,083,352	84,901,948	1,888,866,582	58,182,235
1994	54,610,742	43,256,521	97,867,263	1,168,767	99,036,030	2,001,127,843	62,993,224
1995	59,068,949	45,791,018	104,859,967	1,169,788	106,029,755	1,965,465,275	65,095,358
1996	62,944,902	47,957,505	110,902,407	1,147,377	112,049,784	2,075,255,828	69,936,648
1997	66,089,007	51,078,776	117,167,783	1,157,441	118,325,224	2,192,810,075	74,748,285
1998	69,751,444	54,819,282	124,570,726	1,239,223	125,809,949	2,297,320,338	79,932,083
1999	72,129,266	57,705,582	129,834,848	1,253,675	131,088,523	2,335,242,804	84,235,805

Toll Receipts



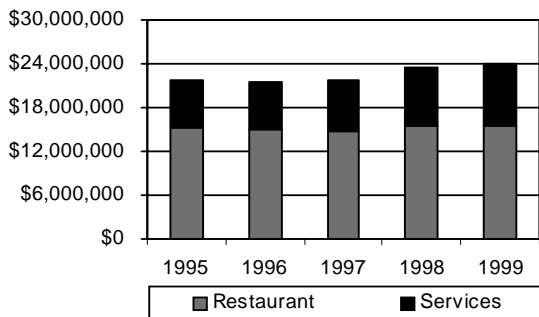
Restaurant and Service Station Sales

Year	Turner	Will Rogers	H.E. Bailey	Indian Nation	Muskogee	Cimarron	Cherokee	Total
1995	\$6,500,626	\$3,701,694	\$3,154,375	\$2,934,171	\$2,022,540	\$2,109,420	\$1,232,038	\$21,654,864
1996	6,175,565	3,632,905	3,180,003	2,959,773	2,101,228	2,119,208	1,328,676	21,497,358
1997	6,158,778	3,723,182	3,202,688	3,013,870	2,097,122	2,161,931	1,326,741	21,684,312
1998	6,780,474	4,019,530	3,412,446	3,329,243	2,287,765	2,312,740	1,458,952	23,601,150
1999	7,010,288	4,046,707	3,523,721	3,290,833	2,331,871	2,384,513	1,413,463	24,001,396

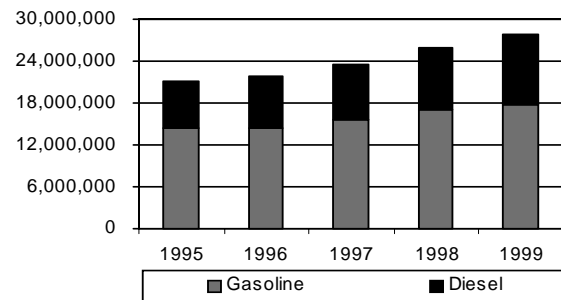
Motor Fuel Gallonage Sold

Year	Turner	Will Rogers	H.E. Bailey	Indian Nation	Muskogee	Cimarron	Cherokee	Total
1995	6,171,099	4,035,412	2,978,912	2,862,468	1,548,840	2,221,057	1,071,837	20,889,625
1996	6,812,853	4,530,280	3,372,005	2,900,769	1,629,570	2,491,999	1,256,617	22,994,093
1997	6,575,973	4,813,019	3,623,606	3,140,425	1,848,364	2,494,016	1,359,380	23,854,783
1998	7,689,529	4,959,307	3,873,960	3,243,156	2,079,161	2,611,440	1,427,570	25,884,123
1999	8,278,704	5,122,200	4,274,009	3,404,003	2,160,286	3,011,371	1,513,457	27,764,030

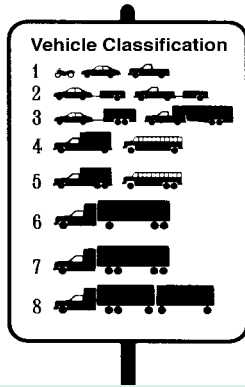
Restaurant and Service Station Sales



Motor Fuel Gallonage Sold

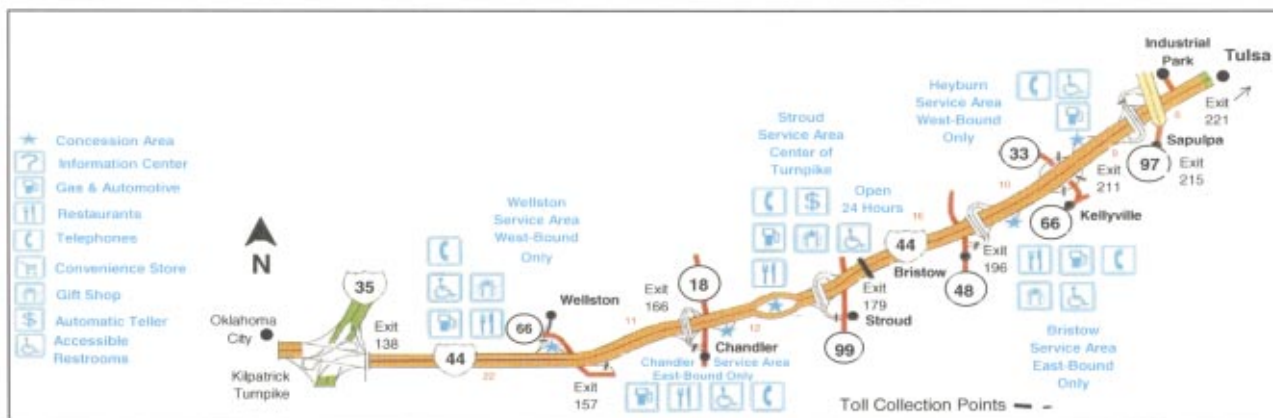


Turner Turnpike



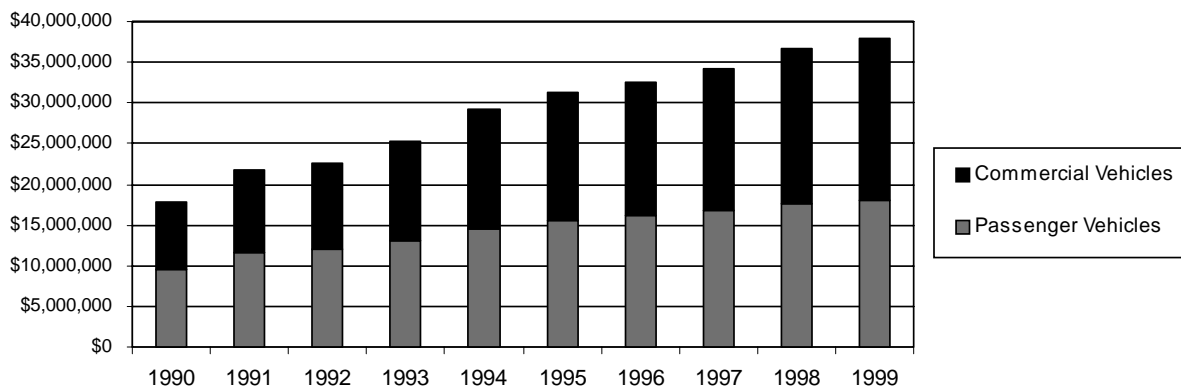
Vehicle Classification	1		2		3		4		5		6		7		8	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
Oklahoma City-																
Tulsa	2.70	3.00	4.30	4.75	5.40	6.00	3.60	4.00	5.20	5.75	7.65	8.50	9.90	11.00	11.95	13.25
Sapulpa	2.50	2.75	4.05	4.50	4.95	5.50	3.40	3.75	4.75	5.25	7.20	8.00	9.00	10.00	11.05	12.25
Kellyville	2.25	2.50	3.60	4.00	4.50	5.00	2.95	3.25	4.30	4.75	6.30	7.00	8.10	9.00	9.90	11.00
Bristow	1.80	2.00	2.95	3.25	3.60	4.00	2.50	2.75	3.85	4.25	5.40	6.00	7.00	7.75	8.35	9.25
Stroud	1.35	1.50	2.05	2.25	2.70	3.00	1.80	2.00	2.70	3.00	4.05	4.50	5.20	5.75	6.30	7.00
Chandler	0.90	1.00	1.60	1.75	2.05	2.25	1.35	1.50	1.80	2.00	2.95	3.25	3.85	4.25	4.75	5.25
Wellston	0.70	0.75	1.15	1.25	1.35	1.50	0.90	1.00	1.35	1.50	1.80	2.00	2.50	2.75	2.95	3.25
Wellston-Tulsa	2.00	3.00	3.15	4.75	4.05	6.00	2.70	4.00	3.85	5.75	5.85	8.50	7.40	11.00	9.00	13.25
Sapulpa	1.80	2.75	2.90	4.50	3.60	5.50	2.50	3.75	3.40	5.25	5.40	8.00	6.50	10.00	8.10	12.25
Kellyville	1.55	2.50	2.45	4.00	3.15	5.00	2.05	3.25	2.95	4.75	4.50	7.00	5.60	9.00	6.95	11.00
Bristow	1.10	2.00	1.80	3.25	2.25	4.00	1.60	2.75	2.50	4.25	3.60	6.00	4.50	7.75	5.40	9.25
Stroud	0.65	1.50	0.90	2.25	1.35	3.00	0.90	2.00	1.35	3.00	2.25	4.50	2.70	5.75	3.35	7.00
Chandler	0.20	1.00	0.45	1.75	0.70	2.25	0.45	1.50	0.45	2.00	1.15	3.25	1.35	4.25	1.80	5.25
Oklahoma City	0.70	0.75	1.15	1.25	1.35	1.50	0.90	1.00	1.35	1.50	1.80	2.00	2.50	2.75	2.95	3.25
Chandler-Tulsa	1.60	1.75	2.50	2.75	3.15	3.50	2.05	2.25	3.40	3.75	4.75	5.25	6.10	6.75	7.20	8.00
Sapulpa	1.35	1.50	2.25	2.50	2.95	3.25	1.80	2.00	2.70	3.00	4.30	4.75	5.40	6.00	6.55	7.25
Kellyville	1.15	1.25	1.80	2.00	2.25	2.50	1.60	1.75	2.25	2.50	3.60	4.00	4.50	5.00	5.40	6.00
Bristow	0.90	1.00	1.35	1.50	1.60	1.75	1.15	1.25	1.60	1.75	2.50	2.75	3.40	3.75	4.05	4.50
Stroud	0.45	0.50	0.70	0.75	0.90	1.00	0.70	0.75	0.90	1.00	1.15	1.25	1.60	1.75	1.80	2.00
Wellston	0.20	1.00	0.45	1.75	0.70	2.25	0.45	1.50	0.45	2.00	1.15	3.25	1.35	4.25	1.80	5.25
Stroud-Tulsa	1.15	1.25	2.05	2.25	2.50	2.75	1.60	1.75	2.25	2.50	3.85	4.25	4.75	5.25	5.65	6.25
Sapulpa	1.15	1.25	1.60	1.75	2.05	2.25	1.35	1.50	2.05	2.25	2.95	3.25	4.05	4.50	4.95	5.50
Kellyville	0.90	1.00	1.35	1.50	1.60	1.75	1.15	1.25	1.60	1.75	2.25	2.50	2.95	3.25	3.60	4.00
Bristow	0.70	0.75	0.90	1.00	1.15	1.25	0.70	0.75	1.15	1.25	1.35	1.50	1.80	2.00	2.05	2.25
Wellston	0.65	1.50	0.90	2.25	1.35	3.00	0.90	2.00	1.35	3.00	2.25	4.50	2.70	5.75	3.35	7.00
Oklahoma City	1.35	1.50	2.05	2.25	2.70	3.00	1.80	2.00	2.70	3.00	4.05	4.50	5.20	5.75	6.30	7.00
Kellyville-Sapulpa	0.45	0.50	0.45	0.50	0.70	0.75	0.45	0.50	0.45	0.50	0.70	0.75	0.90	1.00	1.15	1.25
Tulsa	0.45	0.50	0.70	0.75	0.90	1.00	0.70	0.75	0.90	1.00	1.35	1.50	1.60	1.75	2.05	2.25
Bristow	0.45	0.50	0.70	0.75	0.90	1.00	0.45	0.50	0.70	0.75	1.15	1.25	1.35	1.50	1.60	1.75
Sapulpa-Tulsa	0.25	0.25	0.25	0.25	0.45	0.50	0.25	0.25	0.45	0.50	0.45	0.50	0.70	0.75	0.90	1.00
Bristow	0.70	0.75	0.90	1.00	1.15	1.25	0.70	0.75	1.15	1.25	1.60	1.75	2.05	2.25	2.50	2.75
Industrial Park-OKC	2.70	3.00	4.30	4.75	5.40	6.00	3.60	4.00	5.20	5.75	7.65	8.50	9.90	11.00	11.95	13.25
Wellston	2.00	3.00	3.15	4.75	4.05	6.00	2.70	4.00	3.85	5.75	5.85	8.50	7.40	11.00	9.00	13.25
Chandler	1.60	1.75	2.50	2.75	3.15	3.50	2.05	2.25	3.40	3.75	4.75	5.25	6.10	6.75	7.20	8.00
Stroud	1.15	1.25	2.05	2.25	2.50	2.75	1.60	1.75	2.25	2.50	3.85	4.25	4.75	5.25	5.65	6.25
Bristow	0.70	0.75	1.15	1.25	1.60	1.75	0.90	1.00	1.35	1.50	2.25	2.50	2.70	3.00	3.60	4.00
Kellyville	0.45	0.50	0.70	0.75	0.90	1.00	0.70	0.75	0.90	1.00	1.35	1.50	1.60	1.75	2.05	2.25
Sapulpa	0.25	0.25	0.25	0.25	0.45	0.50	0.25	0.25	0.45	0.50	0.45	0.50	0.70	0.75	0.90	1.00
Tulsa-Bristow	0.70	0.75	1.15	1.25	1.60	1.75	0.90	1.00	1.35	1.50	2.25	2.50	2.70	3.00	3.60	4.00

Turner Turnpike



Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1990	\$ 9,474,405	\$ 8,307,893	\$17,782,298	\$356,646	\$18,138,944	510,572,957	8,282,697
1991	11,592,868	10,212,013	21,804,881	362,410	22,167,291	520,283,278	8,121,411
1992	11,996,235	10,523,723	22,519,958	372,082	22,892,040	546,802,179	9,076,209
1993	13,051,510	12,313,133	25,364,643	374,807	25,739,450	613,265,373	9,571,222
1994	14,548,525	14,761,247	29,309,772	378,439	29,688,211	636,990,810	10,037,806
1995	15,489,307	15,884,505	31,373,812	363,709	31,737,521	613,775,550	10,260,467
1996	16,067,658	16,535,359	32,603,017	342,597	32,945,614	636,093,432	10,681,191
1997	16,754,726	17,435,072	34,189,798	338,455	34,528,253	665,855,649	11,140,459
1998	17,676,376	19,057,581	36,733,957	364,148	37,098,105	707,880,697	11,958,196
1999	17,987,428	20,028,976	38,016,404	349,569	38,365,973	725,230,552	12,314,250

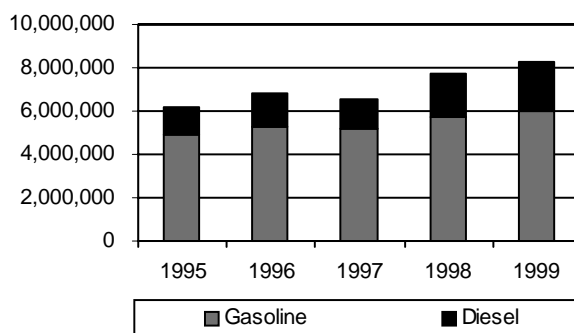
Toll Receipts



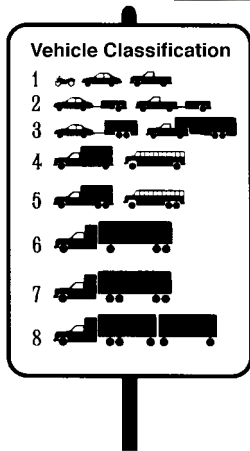
Restaurant and Service Station Sales



Motor Fuel Gallonage Sold

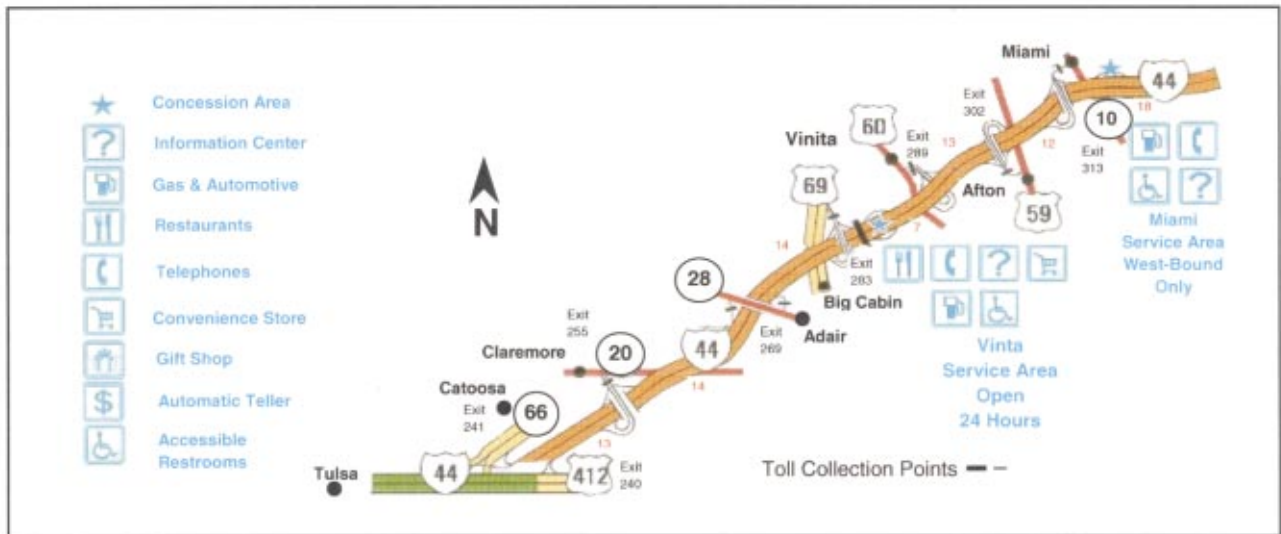


Will Rogers Turnpike



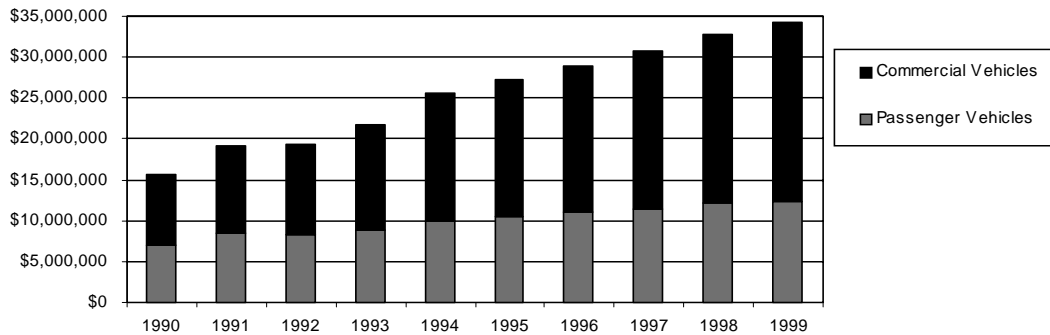
Vehicle Classification	1		2		3		4		5		6		7		8	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
Tulsa-State Line	2.70	3.00	4.30	4.75	5.40	6.00	3.60	4.00	5.20	5.75	7.65	8.50	9.90	11.00	11.95	13.25
Miami	2.25	2.50	3.60	4.00	4.50	5.00	2.95	3.25	4.30	4.75	6.30	7.00	7.90	8.75	9.90	11.00
Afton	1.80	2.00	2.70	3.00	3.60	4.00	2.25	2.50	3.60	4.00	5.40	6.00	6.75	7.50	8.10	9.00
Vinita	1.35	1.50	2.25	2.50	2.95	3.25	1.80	2.00	2.70	3.00	4.30	4.75	5.40	6.00	6.55	7.25
Big Cabin	1.15	1.25	1.80	2.00	2.50	2.75	1.60	1.75	2.25	2.50	3.60	4.00	4.75	5.25	5.65	6.25
State Hwy 28	0.90	1.00	1.35	1.50	1.80	2.00	1.15	1.25	1.60	1.75	2.50	2.75	3.40	3.75	4.05	4.50
Claremore	0.45	0.50	0.70	0.75	0.90	1.00	0.70	0.75	0.90	1.00	1.15	1.25	1.60	1.75	1.80	2.00
Claremore-																
State Line	2.25	2.50	3.60	4.00	4.50	5.00	3.15	3.50	4.50	5.00	6.55	7.25	8.35	9.25	10.15	11.25
Miami	1.60	1.75	2.70	3.00	3.40	3.75	2.25	2.50	3.60	4.00	5.20	5.75	6.55	7.25	7.90	8.75
Afton	1.35	1.50	2.25	2.50	2.70	3.00	1.80	2.00	2.70	3.00	4.30	4.75	5.40	6.00	6.30	7.00
Vinita	0.90	1.00	1.60	1.75	2.05	2.25	1.35	1.50	2.05	2.25	2.95	3.25	4.05	4.50	4.75	5.25
Big Cabin	0.90	1.00	1.35	1.50	1.60	1.75	1.15	1.25	1.60	1.75	2.25	2.50	2.95	3.25	3.85	4.25
State Hwy 28	0.45	0.50	0.70	0.75	0.90	1.00	0.70	0.75	0.90	1.00	1.35	1.50	1.60	1.75	2.05	2.25
Big Cabin-																
State Line	1.35	1.50	2.25	2.50	2.70	3.00	1.80	2.00	2.70	3.00	4.30	4.75	5.20	5.75	6.30	7.00
Miami	0.90	1.00	1.35	1.50	1.80	2.00	1.15	1.25	1.80	2.00	2.70	3.00	3.60	4.00	4.30	4.75
Afton	0.70	0.75	0.90	1.00	1.15	1.25	0.70	0.75	1.15	1.25	1.60	1.75	2.05	2.25	2.50	2.75
Vinita	0.25	0.25	0.45	0.50	0.45	0.50	0.45	0.50	0.45	0.50	0.70	0.75	0.90	1.00	1.15	1.25
Vinita-State Line	1.15	1.25	1.80	2.00	2.25	2.50	1.60	1.75	2.25	2.50	3.60	4.00	4.50	5.00	5.40	6.00
Miami	0.70	0.75	1.15	1.25	1.35	1.50	0.90	1.00	1.35	1.50	2.05	2.25	2.50	2.75	3.40	3.75
Afton	0.45	0.50	0.70	0.75	0.70	0.75	0.45	0.50	0.70	0.75	1.15	1.25	1.35	1.50	1.60	1.75
Afton-State Line	0.90	1.00	1.35	1.50	1.60	1.75	1.15	1.25	1.60	1.75	2.25	2.50	2.95	3.25	3.85	4.25
Miami	0.45	0.50	0.45	0.50	0.70	0.75	0.45	0.50	0.70	0.75	0.90	1.00	1.15	1.25	1.60	1.75
Miami-State Line	0.45	0.50	0.70	0.75	0.90	1.00	0.70	0.75	0.90	1.00	1.35	1.50	1.80	2.00	2.05	2.25

Will Rogers Turnpike

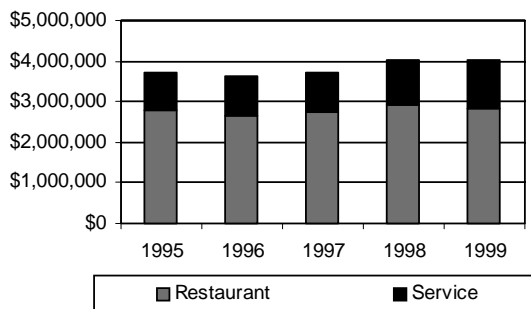


Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1990	\$ 7,007,194	\$ 8,703,150	\$15,710,344	\$168,179	\$15,878,523	409,790,796	7,207,853
1991	8,504,818	10,645,699	19,150,517	152,991	19,303,508	400,503,359	7,226,371
1992	8,360,257	10,978,779	19,339,036	148,373	19,487,409	405,175,395	7,394,051
1993	8,917,234	12,827,553	21,744,787	147,598	21,892,385	466,516,192	7,680,440
1994	9,884,254	15,688,840	25,573,094	155,937	25,729,031	513,410,112	8,257,321
1995	10,531,513	16,688,180	27,219,693	151,754	27,371,447	499,196,236	8,465,945
1996	11,016,606	17,884,726	28,901,332	150,518	29,051,850	527,905,258	9,027,008
1997	11,493,541	19,199,089	30,692,630	156,890	30,849,520	552,904,229	9,475,744
1998	12,106,504	20,744,430	32,850,934	172,765	33,023,699	586,173,738	10,179,696
1999	12,390,866	21,871,193	34,262,059	179,358	34,441,417	603,673,057	10,603,664

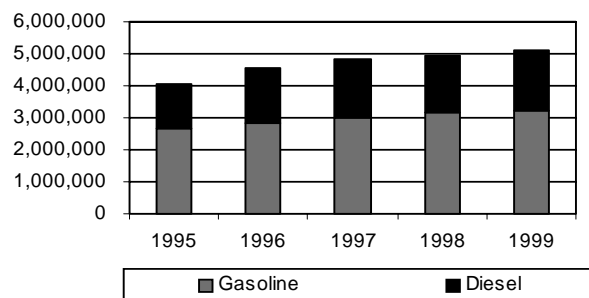
Toll Receipts



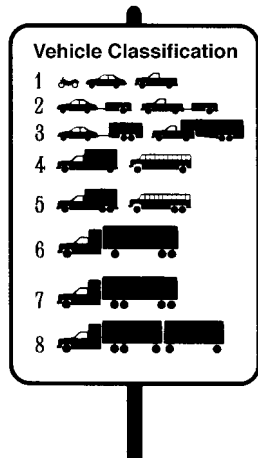
Restaurant and Service Station Sales



Motor Fuel Gallonage Sold

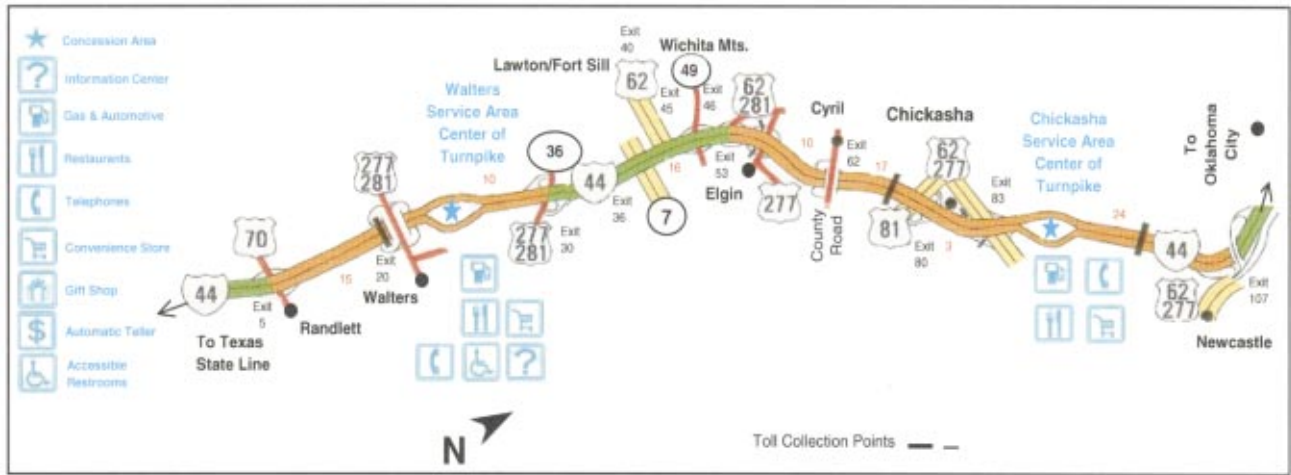


H.E. Bailey Turnpike



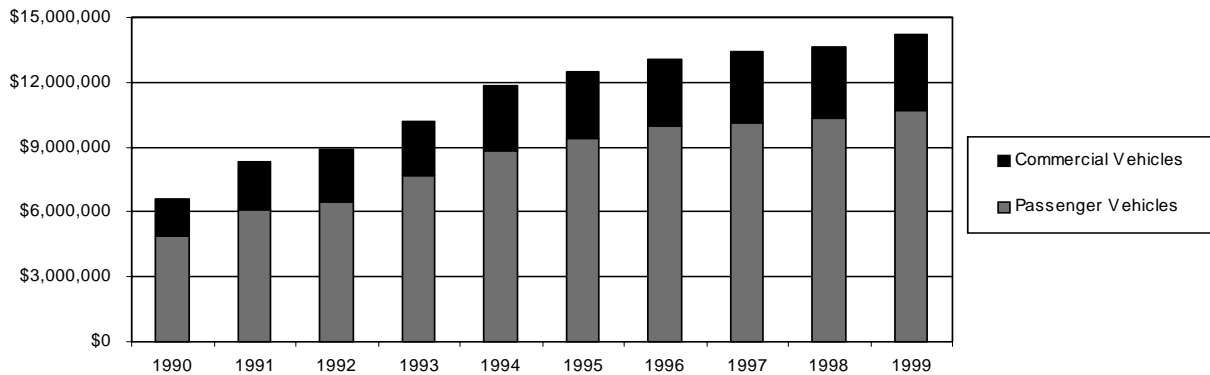
Vehicle Classification	1		2		3		4		5		6		7		8	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
Oklahoma City-																
Wichita Falls	3.20	3.50	4.55	5.00	5.90	6.50	3.45	3.75	5.00	5.50	7.00	7.75	9.05	10.00	10.80	12.00
Chickasha	1.15	1.25	1.35	1.50	2.05	2.25	1.15	1.25	1.80	2.00	2.25	2.50	2.95	3.25	3.60	4.00
Chickasha-																
State Hwy 62	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.45	0.50
Lawton	1.15	1.25	1.60	1.75	2.05	2.25	1.15	1.25	1.60	1.75	2.50	2.75	3.15	3.50	3.60	4.00
Elgin-Lawton	0.25	0.25	0.45	0.50	0.45	0.50	0.25	0.25	0.45	0.50	0.45	0.50	0.70	0.75	0.70	0.75
Lawton-																
Wichita Falls	0.90	1.00	1.60	1.75	1.80	2.00	1.15	1.25	1.60	1.75	2.25	2.50	2.95	3.25	3.60	4.00
Walters	0.45	0.50	0.45	0.50	0.70	0.75	0.45	0.50	0.70	0.75	0.90	1.00	1.15	1.25	1.35	1.50
Walters-																
Wichita Falls	0.45	0.50	0.45	0.50	0.70	0.75	0.45	0.50	0.70	0.75	0.90	1.00	1.15	1.25	1.35	1.50

H.E. Bailey Turnpike

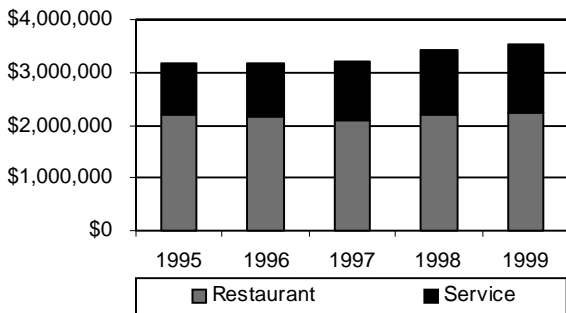


Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1990	\$ 4,868,005	\$1,763,084	\$ 6,631,089	\$171,842	\$ 6,802,931	231,947,018	8,968,763
1991	6,101,321	2,223,767	8,325,088	162,743	8,487,831	236,012,999	9,165,685
1992	6,437,884	2,439,111	8,876,995	171,788	9,048,783	242,625,867	10,057,270
1993	7,655,060	2,519,167	10,174,227	169,246	10,343,473	241,925,939	10,072,855
1994	8,805,616	3,001,026	11,806,642	171,185	11,977,827	254,636,237	10,592,790
1995	9,431,704	3,071,198	12,502,902	187,525	12,690,427	262,008,294	10,801,551
1996	9,964,575	3,074,802	13,039,377	184,881	13,224,258	273,647,373	11,222,476
1997	10,134,572	3,252,368	13,386,940	186,775	13,573,715	282,514,426	11,516,692
1998	10,352,078	3,303,951	13,656,029	197,659	13,853,688	287,002,025	11,808,248
1999	10,728,035	3,480,590	14,208,625	206,477	14,415,102	291,937,283	12,340,078

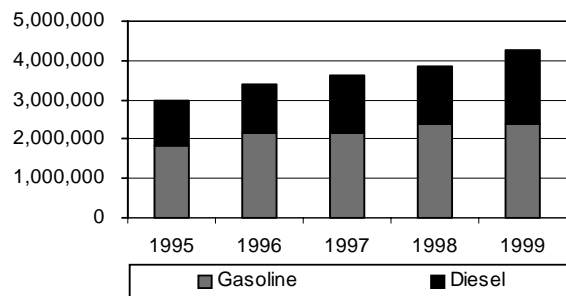
Toll Receipts



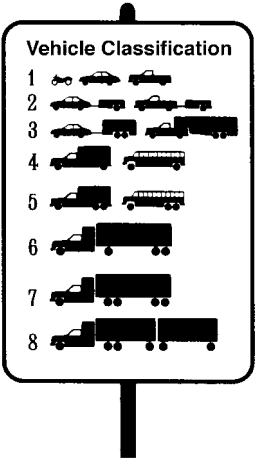
Restaurant and Service Station Sales



Motor Fuel Gallonage Sold

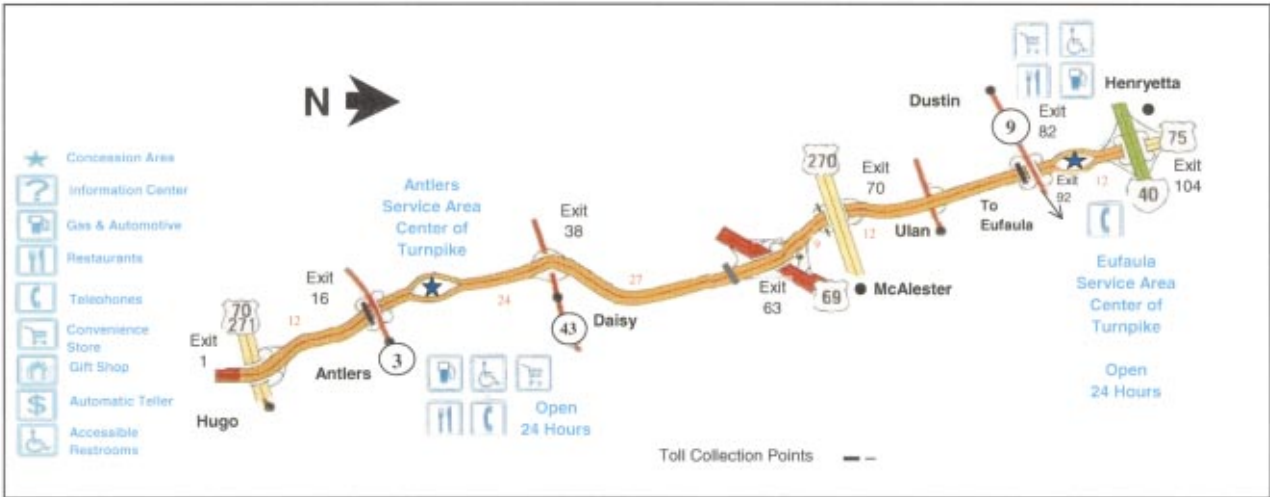


Indian Nation Turnpike



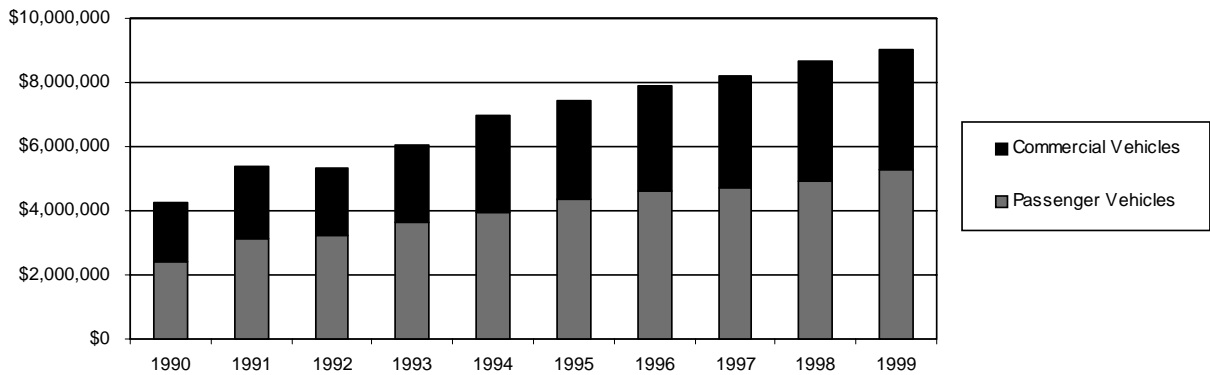
Vehicle Classification	1		2		3		4		5		6		7		8	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
Henryetta-Hugo	3.65	4.00	4.75	5.25	6.35	7.00	3.65	4.00	5.40	6.00	8.60	9.50	11.05	12.25	13.55	15.00
State Hwy 9	0.45	0.50	0.45	0.50	0.70	0.75	0.45	0.50	0.70	0.75	0.90	1.00	1.15	1.25	1.35	1.50
McAlester	1.35	1.50	1.80	2.00	2.25	2.50	1.35	1.50	1.80	2.00	2.95	3.25	3.85	4.25	4.75	5.25
State Hwy 9-																
McAlester	0.70	0.75	1.15	1.25	1.35	1.50	0.90	1.00	1.15	1.25	1.60	1.75	2.05	2.25	2.50	2.75
US-270-McAlester	0.25	0.25	0.45	0.50	0.45	0.50	0.45	0.50	0.45	0.50	0.70	0.75	0.90	1.00	1.15	1.25
McAlester-Daisy	1.15	1.25	1.35	1.50	2.05	2.25	1.15	1.25	1.80	2.00	2.95	3.25	3.60	4.00	4.30	4.75
Daisy-Antlers	0.70	0.75	0.90	1.00	1.15	1.25	0.70	0.75	1.15	1.25	1.35	1.50	1.80	2.00	2.05	2.25
Hugo	1.15	1.25	1.60	1.75	2.05	2.25	1.15	1.25	1.80	2.00	2.70	3.00	3.60	4.00	4.50	5.00
Antlers-Hugo	0.45	0.50	0.70	0.75	0.90	1.00	0.70	0.75	0.90	1.00	1.15	1.25	1.60	1.75	1.80	2.00

Indian Nation Turnpike

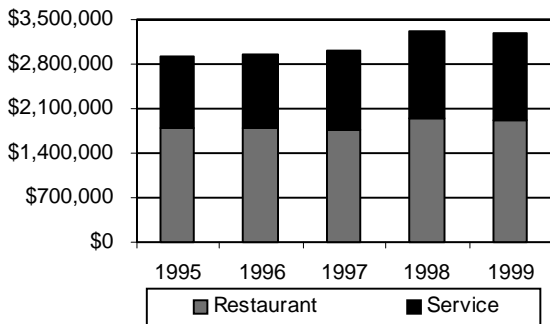


Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1990	\$2,429,236	\$1,809,932	\$4,239,168	\$147,436	\$4,386,604	137,133,591	4,131,706
1991	3,103,905	2,305,882	5,409,787	145,214	5,555,001	142,481,132	4,154,209
1992	3,216,108	2,130,541	5,346,649	151,490	5,498,139	139,658,525	4,205,346
1993	3,652,300	2,392,301	6,044,601	151,902	6,196,503	141,385,637	4,311,419
1994	3,964,122	3,029,852	6,993,974	159,741	7,153,715	147,730,873	4,575,973
1995	4,345,056	3,071,395	7,416,451	163,315	7,579,766	151,564,034	4,683,401
1996	4,596,612	3,277,037	7,873,649	162,626	8,036,275	159,833,553	4,927,738
1997	4,739,420	3,472,483	8,211,903	166,201	8,378,104	170,959,074	5,116,962
1998	4,931,365	3,721,196	8,652,561	176,690	8,829,251	174,576,602	5,348,536
1999	5,262,648	3,749,926	9,012,574	180,283	9,192,857	180,714,671	5,597,096

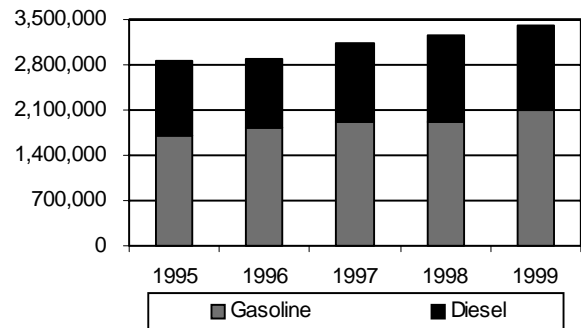
Toll Receipts



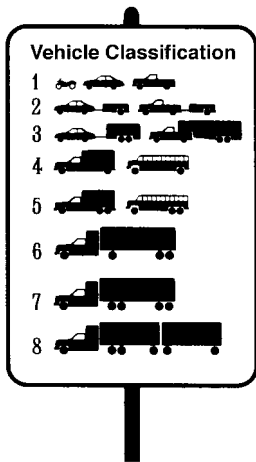
Restaurant and Service Station Sales



Motor Fuel Gallonage Sold

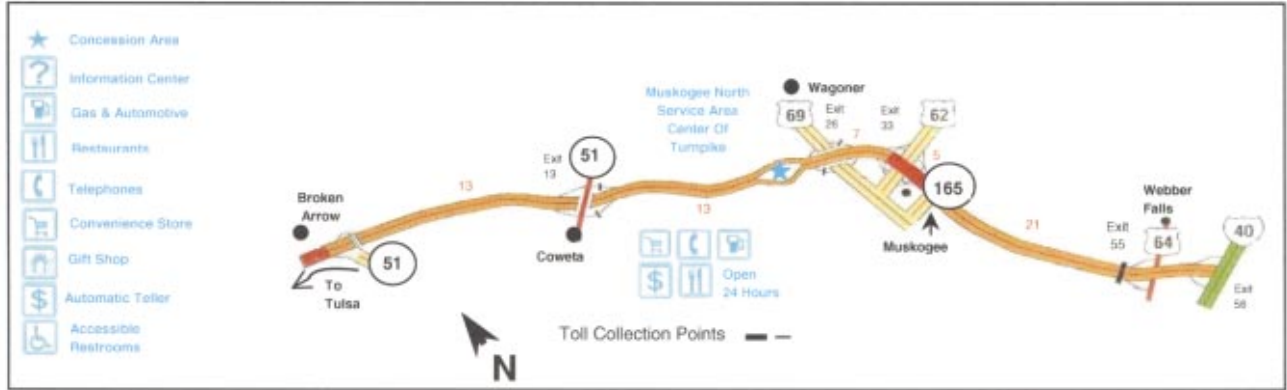


Muskogee Turnpike



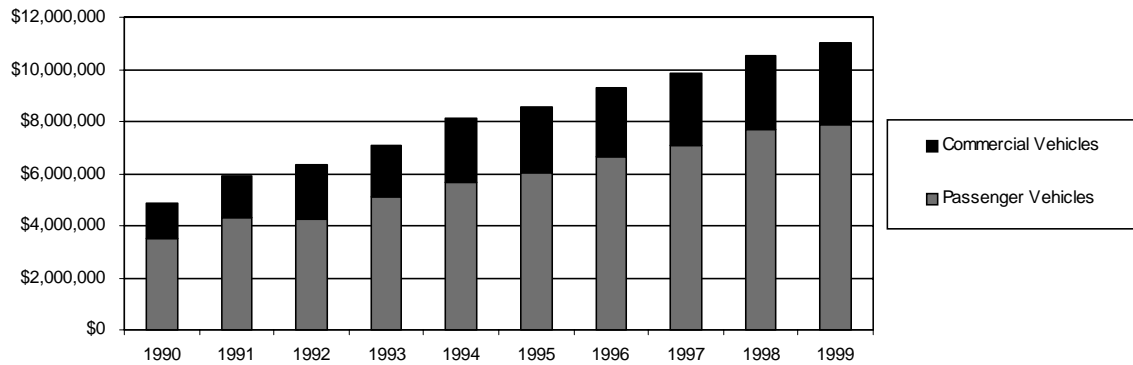
Vehicle Classification	1		2		3		4		5		6		7		8	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
Tulsa-																
Webber Falls	2.05	2.25	2.95	3.25	3.60	4.00	2.25	2.50	3.20	3.50	4.55	5.00	5.65	6.25	6.30	7.00
Coweta	0.70	0.75	1.15	1.25	1.35	1.50	1.15	1.25	1.35	1.50	1.35	1.50	1.60	1.75	1.80	2.00
Muskogee	1.15	1.25	1.80	2.00	2.25	2.50	1.35	1.50	2.05	2.25	2.50	2.75	3.15	3.50	3.60	4.00
Coweta-Muskogee	0.45	0.50	0.70	0.75	0.90	1.00	0.70	0.75	0.90	1.00	1.15	1.25	1.60	1.75	1.80	2.00
US 69-Muskogee	0.45	0.50	0.45	0.50	0.70	0.75	0.45	0.50	0.45	0.50	0.70	0.75	0.90	1.00	1.15	1.25
Muskogee-																
Webber Falls	0.90	1.00	1.15	1.25	1.35	1.50	0.90	1.00	1.15	1.25	2.05	2.25	2.50	2.75	2.70	3.00

Muskogee Turnpike

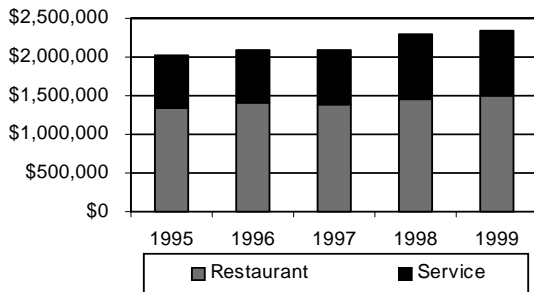


Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1990	\$3,535,341	\$1,348,085	\$ 4,883,426	\$117,152	\$ 5,000,578	162,282,087	6,520,038
1991	4,298,251	1,637,151	5,935,402	117,469	6,052,871	152,284,930	6,392,689
1992	4,228,385	2,084,221	6,312,606	124,596	6,437,202	172,867,277	6,864,447
1993	5,100,961	2,005,391	7,106,352	123,240	7,229,592	172,973,977	6,787,623
1994	5,654,759	2,452,112	8,106,871	123,879	8,230,750	170,920,108	6,971,042
1995	6,055,078	2,482,182	8,537,260	119,061	8,656,321	167,628,467	7,012,772
1996	6,647,487	2,616,879	9,264,366	124,783	9,389,149	183,565,727	7,636,060
1997	7,078,919	2,740,045	9,818,964	125,117	9,944,081	199,274,836	8,151,158
1998	7,695,254	2,840,232	10,535,486	135,746	10,671,232	208,126,780	8,780,392
1999	7,862,470	3,150,880	11,013,350	139,308	11,152,658	197,872,962	9,187,009

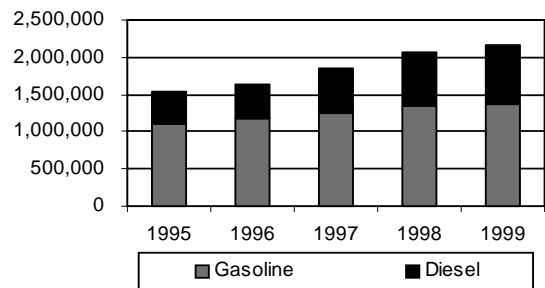
Toll Receipts



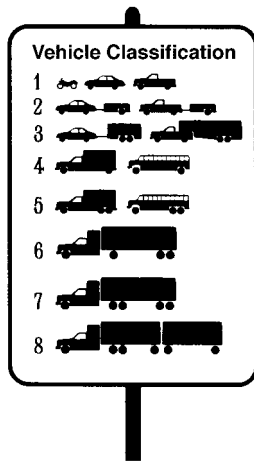
Restaurant and Service Station Sales



Motor Fuel Gallonage Sold

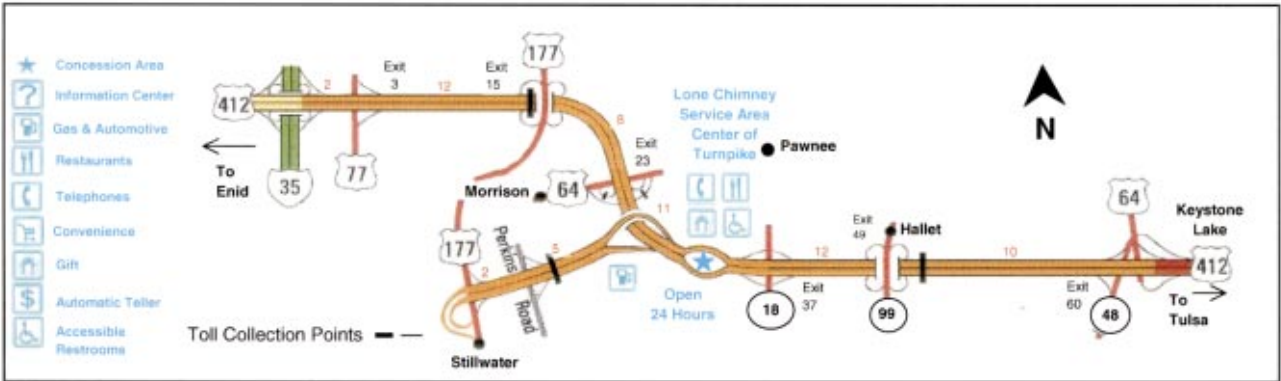


Cimarron Turnpike



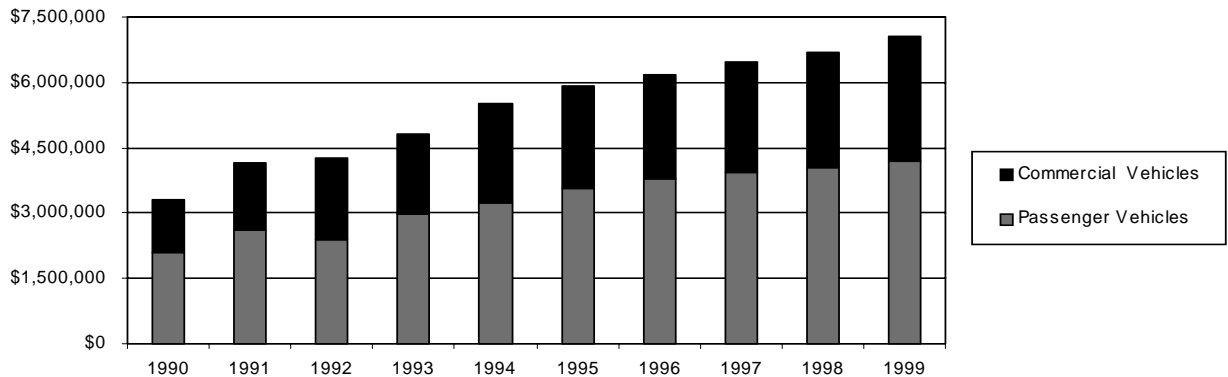
Vehicle Classification	1		2		3		4		5		6		7		8	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
Tulsa-I-35	2.05	2.25	2.95	3.25	3.65	4.00	2.30	2.50	3.20	3.50	5.45	6.00	7.00	7.75	8.35	9.25
US 177	1.35	1.50	2.05	2.25	2.50	2.75	1.60	1.75	2.25	2.50	4.05	4.50	5.20	5.75	6.10	6.75
Morrison	1.15	1.25	1.60	1.75	2.05	2.25	1.35	1.50	1.60	1.75	3.15	3.50	4.05	4.50	4.95	5.50
Stillwater	1.15	1.25	1.60	1.75	2.05	2.25	1.60	1.75	2.05	2.25	3.60	4.00	4.75	5.25	5.65	6.25
State Hwy 18	0.70	0.75	1.15	1.25	1.35	1.50	0.90	1.00	1.15	1.25	2.50	2.75	3.15	3.50	3.85	4.25
Hallett	0.45	0.50	0.45	0.50	0.70	0.75	0.45	0.50	0.70	0.75	0.90	1.00	1.15	1.25	1.35	1.50
Hallett-																
State Hwy 18	0.45	0.50	0.45	0.50	0.70	0.75	0.45	0.50	0.70	0.75	0.90	1.00	1.15	1.25	1.35	1.50
State Hwy 18-I-35	1.35	1.50	1.80	2.00	2.25	2.50	1.35	1.50	2.05	2.25	2.95	3.25	3.85	4.25	4.50	5.00
US 177	0.70	0.75	0.90	1.00	1.15	1.25	0.70	0.75	1.15	1.25	1.60	1.75	2.05	2.25	2.25	2.50
Morrison	0.45	0.50	0.45	0.50	0.70	0.75	0.45	0.50	0.45	0.50	0.70	0.75	0.90	1.00	1.15	1.25
Stillwater	0.45	0.50	0.45	0.50	0.70	0.75	0.70	0.75	0.90	1.00	1.15	1.25	1.60	1.75	1.80	2.00
US 177-I-35	0.70	0.75	0.90	1.00	1.15	1.25	0.70	0.75	0.90	1.00	1.35	1.50	1.80	2.00	2.25	2.50

Cimarron Turnpike



Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1990	\$2,087,267	\$1,205,448	\$3,292,715	\$105,868	\$3,398,583	108,351,921	4,543,272
1991	2,626,878	1,514,784	4,141,662	110,247	4,251,909	109,156,746	4,611,609
1992	2,398,351	1,851,917	4,250,268	114,182	4,364,450	114,492,291	4,745,868
1993	2,982,065	1,816,081	4,798,146	116,559	4,914,705	111,347,864	4,880,018
1994	3,243,305	2,273,043	5,516,348	119,586	5,635,934	117,182,210	5,083,765
1995	3,561,386	2,354,469	5,915,855	124,424	6,040,279	113,058,917	5,165,592
1996	3,770,451	2,398,910	6,169,361	121,972	6,291,333	119,029,429	5,459,669
1997	3,916,625	2,546,205	6,462,830	124,003	6,586,833	130,261,109	5,678,916
1998	4,041,796	2,661,470	6,703,266	132,215	6,835,481	128,542,816	5,822,451
1999	4,200,296	2,865,757	7,066,053	138,680	7,204,733	133,915,899	6,110,421

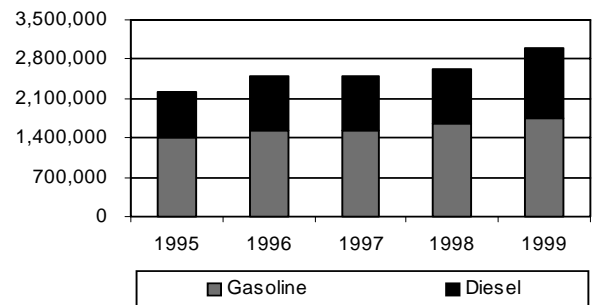
Toll Receipts



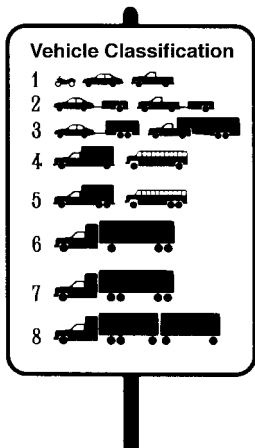
Restaurant and Service Station Sales



Motor Fuel Gallonage Sold



John Kilpatrick Turnpike



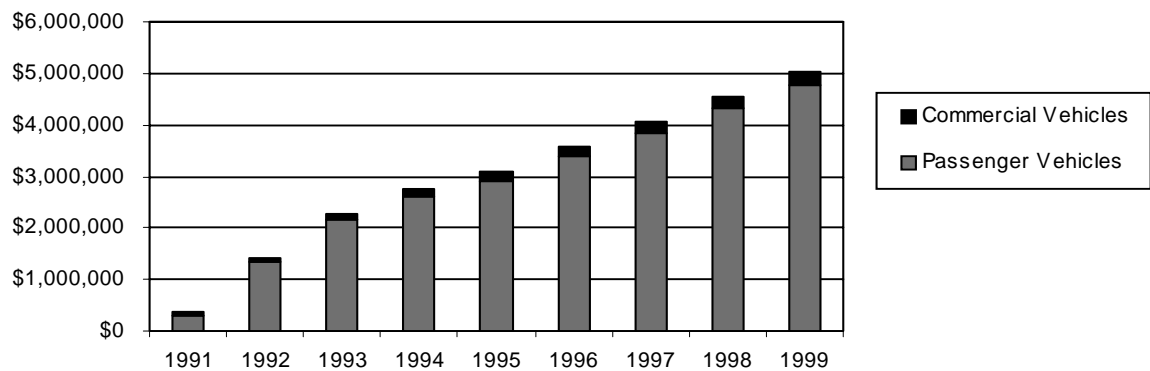
Vehicle Classification	1		2		3		4		5		6		7		8	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
I-35-Eastern	0.25	0.25	0.35	0.50	0.45	0.50	0.30	0.50	0.40	0.50	0.55	0.75	0.75	1.00	0.90	1.25
US 77	0.35	0.50	0.45	0.50	0.65	0.75	0.45	0.50	0.55	0.75	0.80	1.00	1.00	1.25	1.25	1.50
Western	0.45	0.80	0.60	1.05	0.90	1.55	0.60	1.05	0.75	1.30	1.05	1.80	1.35	2.35	1.65	2.85
Pennsylvania	0.55	0.80	0.70	1.05	1.05	1.55	0.70	1.05	0.85	1.30	1.20	1.80	1.55	2.35	1.90	2.85
May	0.65	0.80	0.85	1.05	1.25	1.55	0.85	1.05	1.05	1.30	1.45	1.80	1.90	2.35	2.30	2.85
Portland	0.70	0.80	0.95	1.05	1.40	1.55	0.95	1.05	1.20	1.30	1.60	1.80	2.10	2.35	2.55	2.85
Meridian	0.75	0.90	1.00	1.15	1.45	1.70	1.00	1.15	1.25	1.45	1.75	2.00	2.25	2.60	2.70	3.15
MacArthur	0.80	0.90	1.05	1.15	1.55	1.70	1.05	1.15	1.35	1.45	1.90	2.00	2.40	2.60	2.95	3.15
Eastern-US 77	0.25	0.50	0.35	0.50	0.45	0.75	0.30	0.50	0.40	0.75	0.55	1.00	0.75	1.25	0.90	1.50
Western	0.25	0.80	0.35	1.05	0.45	1.55	0.30	1.05	0.40	1.30	0.55	1.80	0.75	2.35	0.90	2.85
Pennsylvania	0.30	0.80	0.40	1.05	0.60	1.55	0.40	1.05	0.50	1.30	0.70	1.80	0.90	2.35	1.10	2.85
May	0.40	0.80	0.55	1.05	0.80	1.55	0.55	1.05	0.70	1.30	0.95	1.80	1.25	2.35	1.50	2.85
Portland	0.50	0.80	0.65	1.05	0.95	1.55	0.65	1.05	0.80	1.30	1.10	1.80	1.45	2.35	1.75	2.85
Meridian	0.55	0.90	0.75	1.15	1.10	1.70	0.75	1.15	0.90	1.45	1.25	2.00	1.70	2.60	2.00	3.15
MacArthur	0.60	0.90	0.85	1.15	1.25	1.70	0.85	1.15	1.00	1.45	1.40	2.00	1.90	2.60	2.25	3.15
US 77-Western	0.25	0.80	0.35	1.05	0.45	1.55	0.30	1.05	0.40	1.30	0.55	1.80	0.75	2.35	0.90	2.85
Pennsylvania	0.25	0.80	0.35	1.05	0.45	1.55	0.30	1.05	0.40	1.30	0.55	1.80	0.75	2.35	0.90	2.85
May	0.30	0.80	0.40	1.05	0.60	1.55	0.40	1.05	0.50	1.30	0.70	1.80	0.90	2.35	1.10	2.85
Portland	0.40	0.80	0.50	1.05	0.75	1.55	0.50	1.05	0.60	1.30	0.85	1.80	1.15	2.35	1.35	2.85
Meridian	0.45	0.90	0.60	1.15	0.90	1.70	0.60	1.15	0.70	1.45	1.00	2.00	1.40	2.60	1.60	3.15
MacArthur	0.50	0.90	0.70	1.15	1.05	1.70	0.70	1.15	0.80	1.45	1.15	2.00	1.60	2.60	1.85	3.15
Western-																
Pennsylvania	0.25	0.25	0.35	0.50	0.45	0.50	0.30	0.50	0.40	0.50	0.55	0.75	0.75	1.00	0.90	1.25
May	0.25	0.25	0.35	0.50	0.45	0.50	0.30	0.50	0.40	0.50	0.55	0.75	0.75	1.00	0.90	1.25
Portland	0.25	0.25	0.35	0.50	0.50	0.50	0.35	0.50	0.45	0.50	0.60	0.75	0.80	1.00	0.95	1.25
Meridian	0.25	0.25	0.35	0.50	0.50	0.50	0.35	0.50	0.45	0.50	0.60	0.75	0.80	1.00	0.95	1.25
MacArthur	0.25	0.25	0.35	0.50	0.50	0.50	0.35	0.50	0.45	0.50	0.60	0.75	0.80	1.00	0.95	1.25
Pennsylvania-																
May	0.25	0.25	0.35	0.50	0.45	0.50	0.30	0.50	0.40	0.50	0.55	0.75	0.75	1.00	0.90	1.25
Portland	0.25	0.25	0.35	0.50	0.45	0.50	0.30	0.50	0.40	0.50	0.55	0.75	0.75	1.00	0.90	1.25
Meridian	0.25	0.25	0.35	0.50	0.45	0.50	0.30	0.50	0.40	0.50	0.55	0.75	0.75	1.00	0.90	1.25
MacArthur	0.25	0.25	0.35	0.50	0.45	0.50	0.30	0.50	0.40	0.50	0.55	0.75	0.75	1.00	0.90	1.25
Portland-Meridian	0.25	0.25	0.35	0.50	0.45	0.50	0.30	0.50	0.40	0.50	0.55	0.75	0.75	1.00	0.90	1.25
MacArthur	0.25	0.25	0.35	0.50	0.45	0.50	0.30	0.50	0.40	0.50	0.55	0.75	0.75	1.00	0.90	1.25

John Kilpatrick Turnpike

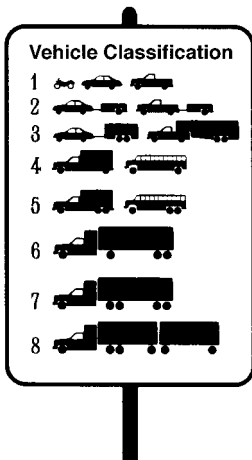


Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1991	\$ 312,064	\$ 45,834	\$ 357,898	-N/A-	\$ 357,898	3,398,717	621,551
1992	1,338,582	69,091	1,407,673	-N/A-	1,407,673	18,005,469	3,022,778
1993	2,155,385	103,928	2,259,313	-N/A-	2,259,313	35,184,318	5,135,250
1994	2,594,488	155,250	2,749,738	-N/A-	2,749,738	38,527,223	6,002,816
1995	2,918,028	169,504	3,087,532	-N/A-	3,087,532	37,609,338	6,539,352
1996	3,381,621	181,436	3,563,057	-N/A-	3,563,057	43,448,877	7,594,691
1997	3,836,811	224,731	4,061,542	-N/A-	4,061,542	49,370,844	8,798,081
1998	4,313,608	244,112	4,557,720	-N/A-	4,557,720	55,489,727	10,014,417
1999	4,761,463	275,282	5,036,745	-N/A-	5,036,745	61,065,543	10,933,012

Toll Receipts

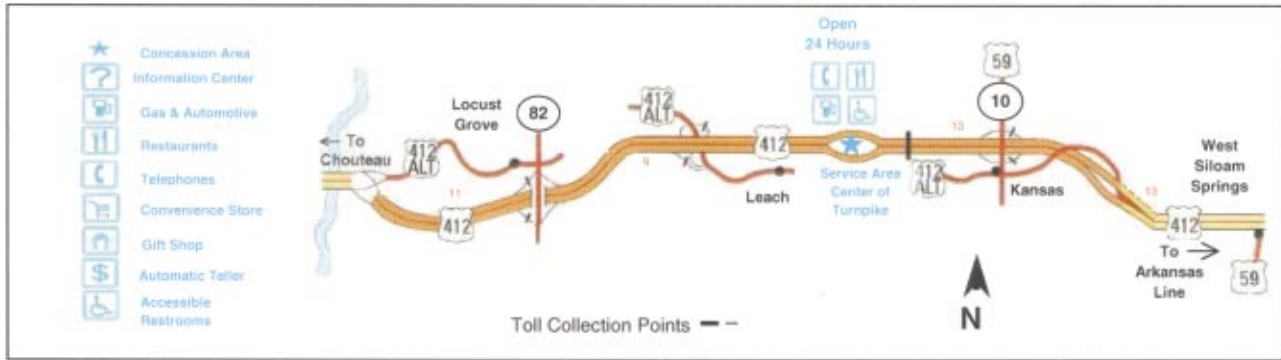


Cherokee Turnpike



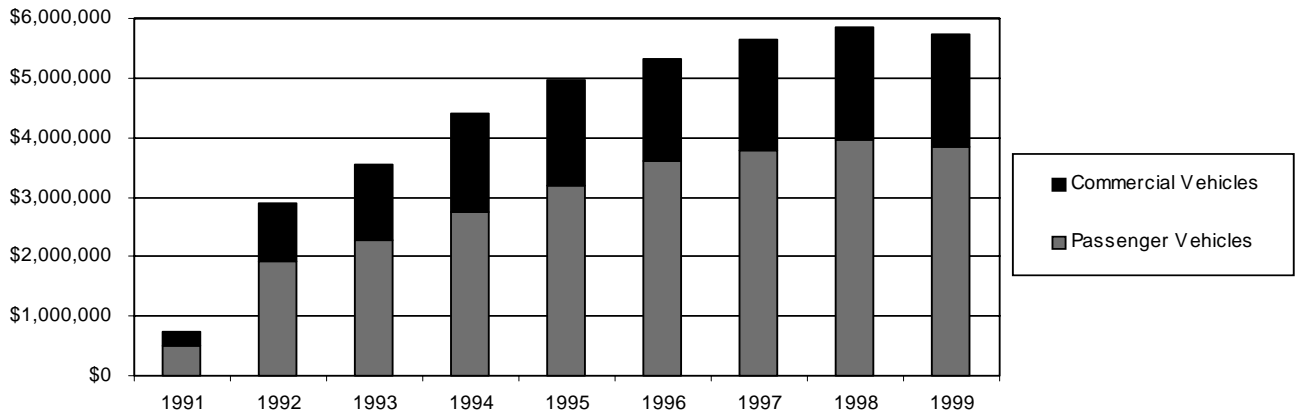
Vehicle Classification	1		2		3		4		5		6		7		8	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
Flint Creek-SH-10	0.25	0.25	0.40	0.50	0.50	0.50	0.30	0.50	0.45	0.50	0.60	1.00	0.80	1.25	0.95	1.50
US-412	.90	2.00	1.35	3.00	1.70	3.75	0.90	2.00	1.50	3.25	2.05	4.50	2.60	5.75	3.20	7.00
SH-82	1.50	2.00	2.30	3.00	2.85	3.75	1.55	2.00	2.50	3.25	3.45	4.50	4.40	5.75	5.35	7.00
US-69	1.80	2.00	2.75	3.00	3.40	3.75	1.80	2.00	2.95	3.25	4.05	4.50	5.25	5.75	6.30	7.00
SH-10-US-412	0.65	2.00	0.95	3.00	1.20	3.75	0.65	2.00	1.05	3.25	1.45	4.50	1.85	5.75	2.25	7.00
SH-82	1.25	2.00	1.90	3.00	2.35	3.75	1.25	2.00	2.05	3.25	2.80	4.50	3.60	5.75	4.40	7.00
US-69	1.55	2.00	2.35	3.00	2.90	3.75	1.55	2.00	2.50	3.25	3.50	4.50	4.45	5.75	5.45	7.00
US-412-SH-82	0.60	1.00	0.90	1.50	1.15	1.75	0.60	1.25	1.00	1.75	1.40	2.25	1.75	2.75	2.15	3.25
US-69	0.90	1.00	1.35	1.50	1.70	1.75	0.90	1.25	1.50	1.75	2.05	2.25	2.65	2.75	3.20	3.25
SH-82-US-69	0.25	0.25	0.45	0.50	0.50	0.50	0.30	0.50	0.50	0.50	0.70	1.00	0.85	1.00	1.05	1.25

Cherokee Turnpike



Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1991	\$ 504,421	\$ 233,409	\$ 737,830	\$ -N/A-	\$ 737,830	8,757,806	562,681
1992	1,933,392	955,202	2,888,594	-N/A-	2,888,594	31,223,069	2,275,751
1993	2,274,527	1,263,539	3,538,066	-N/A-	3,538,066	59,290,478	2,533,608
1994	2,744,815	1,653,290	4,398,105	60,000	4,458,105	74,479,708	2,880,707
1995	3,204,893	1,772,860	4,977,753	60,000	5,037,753	67,121,903	3,040,010
1996	3,604,502	1,716,396	5,320,898	60,000	5,380,898	73,338,694	3,333,905
1997	3,790,083	1,853,152	5,643,235	60,000	5,703,235	77,056,773	3,520,923
1998	3,952,059	1,903,769	5,855,828	60,000	5,915,828	80,207,685	3,710,257
1999	3,850,064	1,892,147	5,742,211	60,000	5,802,211	78,508,587	3,730,897

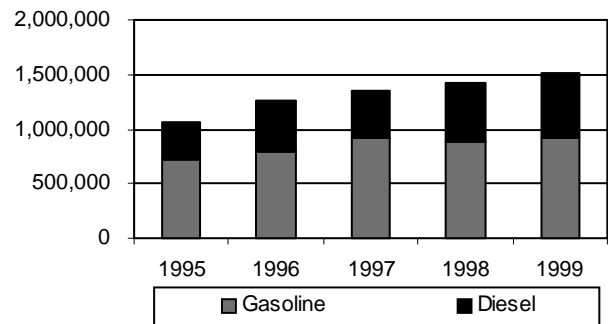
Toll Receipts



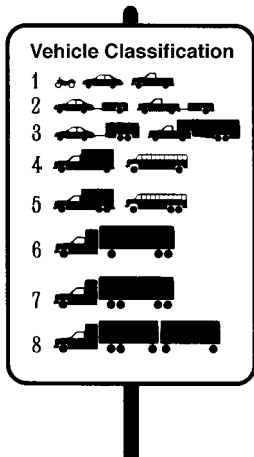
Restaurant and Service Station Sales



Motor Fuel Gallonage Sold

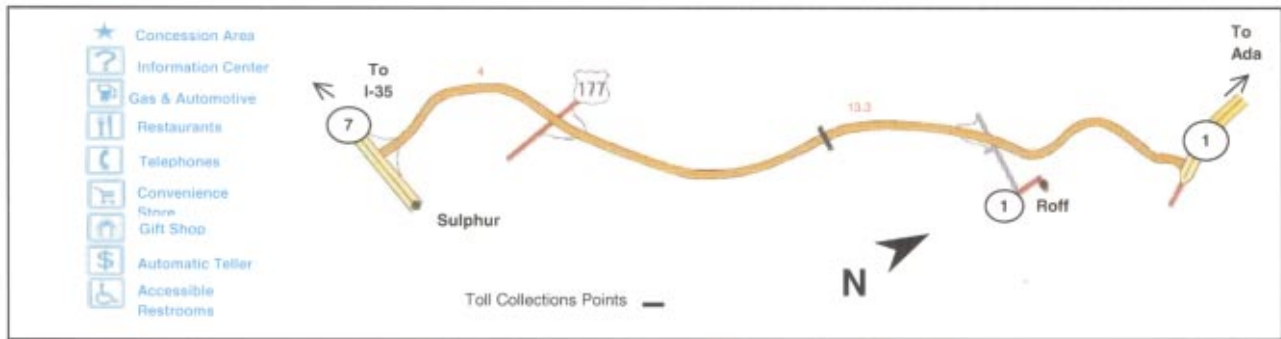


Chickasaw Turnpike



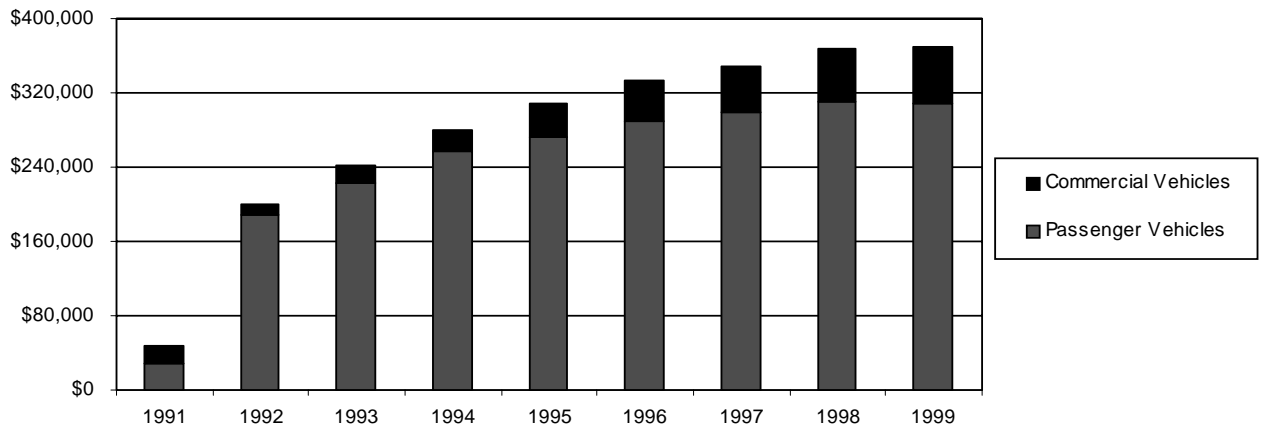
Vehicle Classification	1		2		3		4		5		6		7		8	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
SH-1 Roff-US-177	0.40	0.50	0.65	0.75	0.80	1.00	0.40	0.50	0.65	0.75	1.00	1.25	1.40	1.75	1.40	1.75
SH-7	0.45	0.50	0.70	0.75	0.85	1.00	0.45	0.50	0.70	0.75	1.15	1.25	1.60	1.75	1.60	1.75

Chickasaw Turnpike

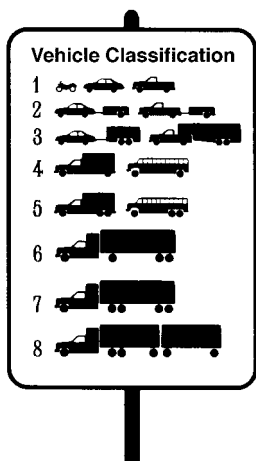


Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1991	\$ 29,318	\$17,873	\$ 47,191	-N/A-	\$ 47,191	1,270,699	81,252
1992	187,858	13,002	200,860	-N/A-	200,860	5,467,759	380,186
1993	223,061	18,290	241,351	-N/A-	241,351	7,544,909	474,659
1994	256,856	23,229	280,085	-N/A-	280,085	8,360,346	545,623
1995	272,064	37,237	309,301	-N/A-	309,301	8,254,862	587,544
1996	288,618	45,097	333,715	-N/A-	333,715	8,819,754	628,712
1997	298,743	49,900	348,643	-N/A-	348,643	9,042,648	644,270
1998	310,822	56,516	367,338	-N/A-	367,338	9,317,351	657,032
1999	308,882	60,302	369,184	-N/A-	369,184	9,579,549	666,930

Toll Receipts

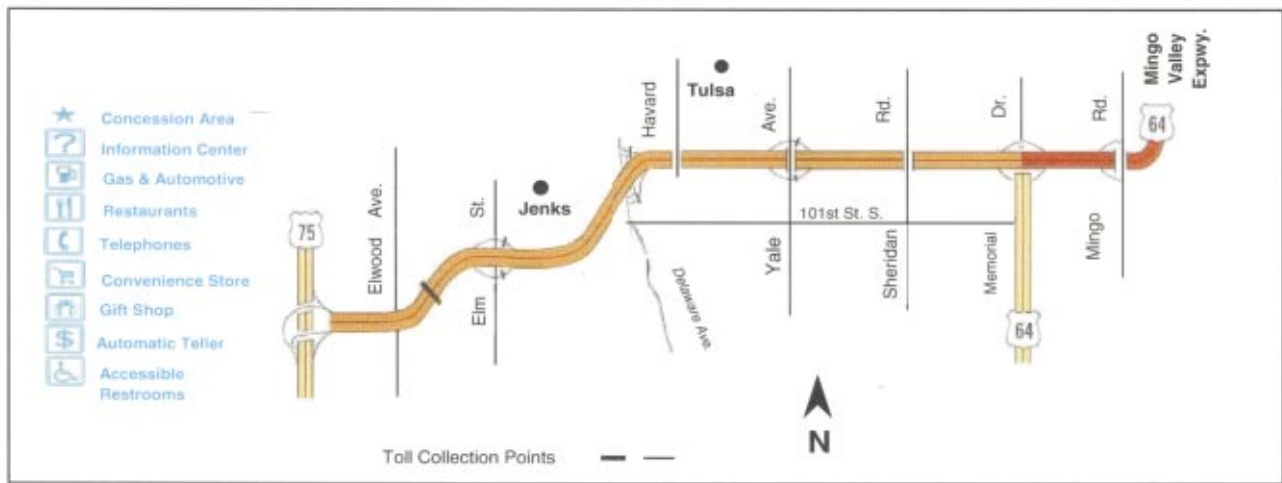


Creek Turnpike



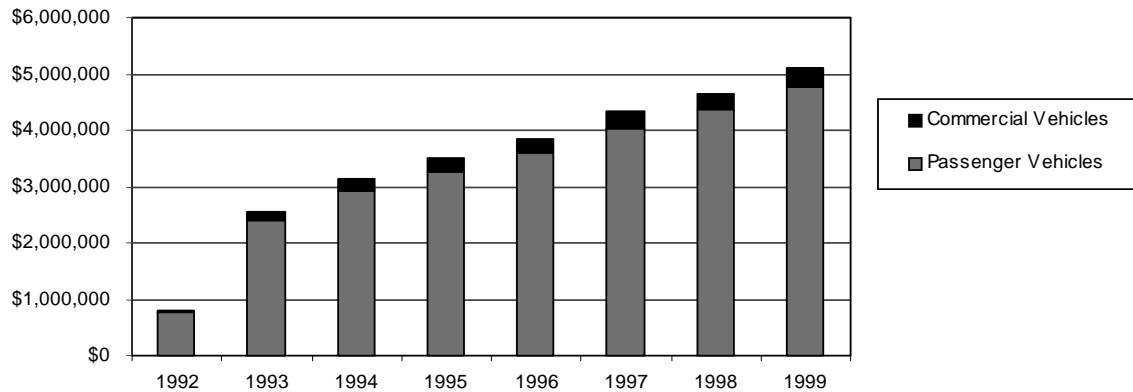
Vehicle Classification	1		2		3		4		5		6		7		8	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
US-64-Yale	0.25	0.25	0.35	0.50	0.45	0.50	0.30	0.50	0.40	0.50	0.55	0.75	0.75	1.00	0.90	1.25
Delaware	0.25	0.25	0.35	0.50	0.45	0.50	0.30	0.50	0.45	0.50	0.55	0.75	0.75	1.00	0.90	1.25
Peoria	0.35	0.50	0.50	0.75	0.65	1.00	0.35	0.50	0.65	1.00	0.80	1.25	0.95	1.50	1.10	1.75
US-75	0.50	0.55	0.75	0.80	0.95	1.05	0.50	0.55	0.95	1.05	1.15	1.30	1.40	1.55	1.60	1.80
Yale-Delaware	0.25	0.25	0.35	0.50	0.45	0.50	0.30	0.50	0.40	0.50	0.55	0.75	0.75	1.00	0.90	1.25
Peoria	0.25	0.50	0.35	0.75	0.45	1.00	0.30	0.50	0.40	1.00	0.55	1.25	0.75	1.50	0.90	1.75
US-75	0.35	0.55	0.45	0.80	0.70	1.05	0.35	0.55	0.70	1.05	0.85	1.30	1.05	1.55	1.20	1.80
Delaware-Peoria	0.25	0.50	0.35	0.75	0.45	1.00	0.30	0.50	0.40	1.00	0.55	1.25	0.75	1.50	0.90	1.75
US-75	0.25	0.55	0.35	0.80	0.45	1.05	0.30	0.55	0.45	1.05	0.55	1.30	0.75	1.55	0.90	1.80
Peoria-US-75	0.25	0.55	0.35	0.80	0.45	1.05	0.30	0.55	0.40	1.05	0.55	1.30	0.75	1.55	0.90	1.80

Creek Turnpike



Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1992	\$ 778,105	\$ 21,974	\$ 800,079	-N/A-	\$ 800,079	5,769,695	2,277,008
1993	2,389,405	157,705	2,547,110	-N/A-	2,547,110	39,431,895	6,735,141
1994	2,914,002	218,632	3,132,634	-N/A-	3,132,634	38,890,216	8,045,381
1995	3,259,920	259,488	3,519,408	-N/A-	3,519,408	45,247,674	8,538,724
1996	3,606,772	226,863	3,833,635	-N/A-	3,833,635	49,573,731	9,425,198
1997	4,045,567	305,731	4,351,298	-N/A-	4,351,298	55,570,487	10,705,080
1998	4,371,582	286,025	4,657,607	-N/A-	4,657,607	60,002,917	11,652,858
1999	4,777,114	330,529	5,107,643	-N/A-	5,107,643	52,744,701	12,752,448

Toll Receipts



Oklahoma Transportation Authority

Toll Revenue by Vehicle Class

Year Ended December 31, 1999

<u>Turner Turnpike</u>	<u>Toll Revenue</u>	<u>Transactions</u>	<u>Vehicle Miles</u>
Passenger Car	\$ 17,295,646	9,777,307	532,421,160
Passenger Car with one-axle Trailer	223,488	55,812	4,207,732
Passenger Car with two-axle Trailer	468,294	93,503	7,029,568
Two-axle Truck or Bus	806,182	305,850	18,696,688
Three-axle Truck or Bus	330,874	85,678	5,335,392
Four-axle Truck	935,340	129,928	9,898,791
Five-axle Truck	17,611,014	1,836,214	145,244,336
Six-axle Truck	345,566	29,958	2,396,885
	<u>38,016,404</u>	<u>12,314,250</u>	<u>725,230,552</u>
<u>Will Rogers Turnpike</u>			
Passenger Car	11,681,145	7,470,649	380,874,781
Passenger Car with one-axle Trailer	239,621	71,546	5,009,506
Passenger Car with two-axle Trailer	470,100	112,853	7,793,544
Two-axle Truck or Bus	589,095	243,691	14,385,338
Three-axle Truck or Bus	249,990	70,401	4,246,261
Four-axle Truck	923,281	146,814	10,392,829
Five-axle Truck	19,838,327	2,460,337	178,969,125
Six-axle Truck	270,500	27,373	2,001,673
	<u>34,262,059</u>	<u>10,603,664</u>	<u>603,673,057</u>
<u>H.E. Bailey Turnpike</u>			
Passenger Car	10,452,090	10,783,634	249,652,976
Passenger Car with one-axle Trailer	73,810	46,982	1,285,814
Passenger Car with two-axle Trailer	202,135	96,665	2,650,128
Two-axle Truck or Bus	299,498	270,008	7,072,398
Three-axle Truck or Bus	144,117	88,789	2,355,359
Four-axle Truck	223,801	96,100	2,597,336
Five-axle Truck	2,763,602	943,734	25,927,995
Six-axle Truck	49,572	14,166	395,277
	<u>14,208,625</u>	<u>12,340,078</u>	<u>291,937,283</u>
<u>Indian Nation Turnpike</u>			
Passenger Car	4,969,897	4,236,509	134,836,618
Passenger Car with one-axle Trailer	95,604	62,577	1,927,123
Passenger Car with two-axle Trailer	197,147	97,248	3,087,954
Two-axle Truck or Bus	203,263	175,094	5,495,795
Three-axle Truck or Bus	81,150	49,091	1,560,217
Four-axle Truck	241,384	87,506	2,890,187
Five-axle Truck	3,157,692	873,987	30,357,485
Six-axle Truck	66,437	15,084	559,292
	<u>9,012,574</u>	<u>5,597,096</u>	<u>180,714,671</u>
<u>Muskogee Turnpike</u>			
Passenger Car	7,656,036	7,825,764	165,235,809
Passenger Car with one-axle Trailer	75,942	51,929	972,611
Passenger Car with two-axle Trailer	130,492	66,422	1,455,678
Two-axle Truck or Bus	258,642	218,750	5,148,013
Three-axle Truck or Bus	99,771	62,349	1,492,830
Four-axle Truck	173,315	69,136	1,689,667
Five-axle Truck	2,588,215	884,153	21,674,417
Six-axle Truck	30,937	8,506	203,937
	<u>11,013,350</u>	<u>9,187,009</u>	<u>197,872,962</u>

(Continued)

Oklahoma Transportation Authority

Toll Revenue by Vehicle Class

Year Ended December 31, 1999

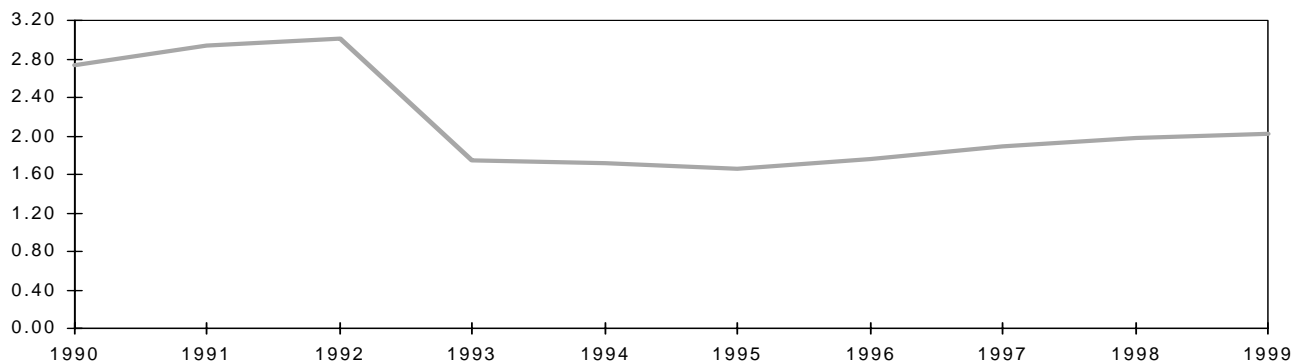
<u>Cimarron Turnpike</u>	<u>Toll Revenue</u>	<u>Transactions</u>	<u>Vehicle Miles</u>
Passenger Car	\$ 4,039,891	5,031,836	107,289,248
Passenger Car with one-axle Trailer	59,091	42,505	976,989
Passenger Car with two-axle Trailer	101,314	58,637	1,392,029
Two-axle Truck or Bus	130,256	135,049	2,914,448
Three-axle Truck or Bus	47,557	33,998	778,151
Four-axle Truck	142,924	55,177	1,320,440
Five-axle Truck	2,499,645	741,285	18,957,932
Six-axle Truck	45,375	11,934	286,662
	<u>7,066,053</u>	<u>6,110,421</u>	<u>133,915,899</u>
<u>John Kilpatrick Turnpike</u>			
Passenger Car	4,747,278	10,661,163	59,391,325
Passenger Car with one-axle Trailer	6,659	7,796	65,031
Passenger Car with two-axle Trailer	7,526	6,864	55,174
Two-axle Truck or Bus	47,274	81,122	462,439
Three-axle Truck or Bus	19,487	24,670	153,081
Four-axle Truck	14,831	15,607	85,773
Five-axle Truck	183,837	129,509	816,422
Six-axle Truck	9,853	6,281	36,298
	<u>5,036,745</u>	<u>10,933,012</u>	<u>61,065,543</u>
<u>Cherokee Turnpike</u>			
Passenger Car	3,722,116	3,242,398	64,107,870
Passenger Car with one-axle Trailer	43,772	15,097	484,762
Passenger Car with two-axle Trailer	84,176	23,178	746,864
Two-axle Truck or Bus	115,481	76,874	1,984,427
Three-axle Truck or Bus	46,485	18,429	493,563
Four-axle Truck	101,831	24,799	771,563
Five-axle Truck	1,614,036	327,595	9,847,527
Six-axle Truck	14,314	2,527	72,011
	<u>5,742,211</u>	<u>3,730,897</u>	<u>78,508,587</u>
<u>Chickasaw Turnpike</u>			
Passenger Car	308,660	621,062	8,889,095
Passenger Car with one-axle Trailer	74	107	1,555
Passenger Car with two-axle Trailer	148	172	2,220
Two-axle Truck or Bus	2,789	6,471	105,861
Three-axle Truck or Bus	2,503	3,631	53,770
Four-axle Truck	1,071	972	15,924
Five-axle Truck	53,334	34,139	505,900
Six-axle Truck	605	376	5,224
	<u>369,184</u>	<u>666,930</u>	<u>9,579,549</u>
<u>Creek Turnpike</u>			
Passenger Car	4,770,626	12,310,588	50,339,520
Passenger Car with one-axle Trailer	2,409	4,335	23,691
Passenger Car with two-axle Trailer	4,079	5,460	31,188
Two-axle Truck or Bus	61,944	155,219	833,729
Three-axle Truck or Bus	51,979	77,416	386,396
Four-axle Truck	20,493	24,435	126,804
Five-axle Truck	189,552	170,038	974,228
Six-axle Truck	6,561	4,957	29,145
	<u>5,107,643</u>	<u>12,752,448</u>	<u>52,744,701</u>
Total All Turnpikes	\$ <u>129,834,848</u>	<u>84,235,805</u>	<u>2,335,242,804</u>

Revenue Bond Coverage

Year	Gross Revenues(1)	Operating Expenses(2)	Net Revenues Available for Debt Service	Current Debt Principal	Current Debt Interest(3)	Total Current Debt Service(3)	Debt Service Coverage(4)
1990	\$61,834,490	\$19,827,733	\$42,006,757	\$ -	\$15,393,288	\$15,393,288	2.73
1991	74,778,127	26,219,276	48,558,851	-	16,521,821	16,521,821	2.94
1992	83,214,469	29,191,959	54,022,510	650,000	17,249,292	17,899,292	3.02
1993	96,827,713	31,476,991	65,350,722	-	37,345,876	37,345,876	1.75
1994	109,690,841	33,117,162	76,573,679	4,400,000	40,109,804	44,509,804	1.72
1995	117,136,485	33,626,452	83,510,033	10,955,000	39,571,935	50,526,935	1.65
1996	122,500,788	33,159,667	89,341,121	11,465,000	39,364,759	50,829,759	1.76
1997	128,403,128	32,713,328	95,689,800	12,025,000	38,754,343	50,779,343	1.88
1998	137,105,327	36,544,602	100,560,725	12,630,000	38,088,085	50,718,085	1.98
1999	143,546,433	40,931,741	102,614,692	13,295,000	37,452,319	50,747,319	2.02

- (1) Total revenues including interest earnings from investments of the Revenue Fund
 (2) Total operating expenses excluding depreciation
 (3) Net of amounts provided from Interest During Construction Account and from Turnpike Trust Fund
 (4) Debt Service Coverage equals Net Revenues Available for Debt Service divided by Total Current Debt Service

Debt Service Coverage



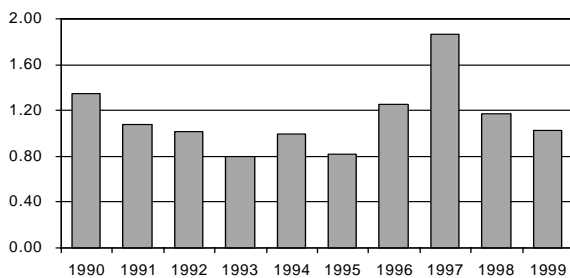
Operating Expenses by Function

Year	Toll Operations	Maintenance and Engineering	Highway Patrol	Management Support Services	Authority and General Administration	Total
1990	\$ 6,161,455	\$ 6,803,881	\$ 3,896,119	\$ 2,255,947	\$ 710,331	\$ 19,827,733
1991	8,034,252	8,871,943	5,445,191	2,941,651	926,239	26,219,276
1992	9,349,603	10,324,441	5,016,782	3,423,252	1,077,881	29,191,959
1993	10,146,201	11,204,096	5,242,059	3,714,917	1,169,717	31,476,990
1994	10,720,499	11,838,273	5,397,274	3,925,190	1,235,926	33,117,162
1995	10,980,645	12,395,690	5,021,700	3,448,514	1,779,902	33,626,451
1996	10,976,837	11,995,581	5,293,878	3,662,490	1,230,881	33,159,667
1997	11,904,245	10,473,182	5,630,062	3,622,809	1,083,030	32,713,328
1998	12,821,107	12,038,414	6,149,176	4,136,734	1,399,171	36,544,602
1999	14,011,450	14,215,307	6,969,375	4,893,473	842,136	40,931,741

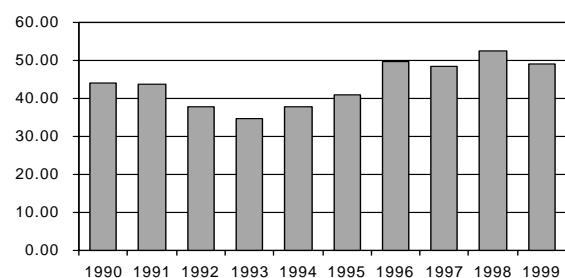
Traffic Accident Statistics

Year	Vehicle Miles Driven	Accidents	Accidents Per 100 Million Miles	Total Fatal Accidents	Fatal Accidents per 100 Million Miles	Total Fatalities	Fatalities per 100 Million Miles
1990	1,560,078,370	689	44.16	21	1.35	24	1.54
1991	1,580,149,666	689	43.60	17	1.08	22	1.39
1992	1,682,087,526	637	37.87	17	1.01	22	1.31
1993	1,888,866,582	656	34.73	15	0.79	22	1.16
1994	2,001,127,843	755	37.73	20	1.00	26	1.30
1995	1,965,465,275	805	40.96	16	0.81	18	0.92
1996	2,075,255,828	1,029	49.58	26	1.25	30	1.45
1997	2,192,810,075	1,062	48.43	41	1.87	47	2.14
1998	2,297,320,338	1,209	52.63	27	1.18	32	1.39
1999	2,335,242,804	1,146	49.07	24	1.03	24	1.03

Fatal Accidents per 100 Million Miles



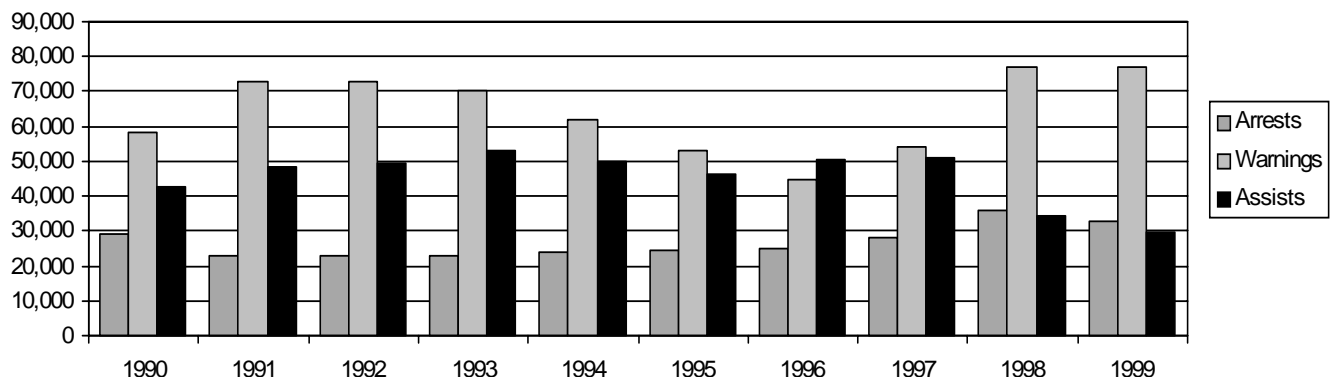
Accidents per 100 Million Miles



Enforcement and Motorist Assistance Statistics

Year	Total Arrests	Total Warnings	Total Assists
1990	29,361	58,137	42,445
1991	23,106	73,024	48,490
1992	22,824	73,083	49,164
1993	23,119	70,032	52,808
1994	23,936	61,971	49,751
1995	24,564	53,234	46,434
1996	24,802	44,623	50,671
1997	28,046	54,361	50,757
1998	35,748	76,870	34,397
1999	32,556	77,185	29,455

Enforcement and Motorist Assistance



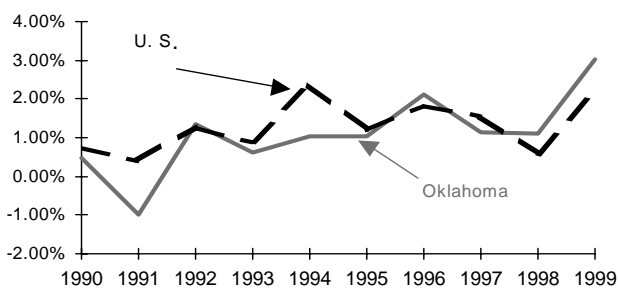
Oklahoma Demographic Statistics

Year	Population	Median Age	Per Capita Income	Consumer Price Index	Labor Force	Gross State Product (Millions)	% Rate of Unemployment
1990	3,146,000	33.2	\$15,584	130.7	1,511,010	\$56,958	5.6%
1991	3,167,600	33.4	16,064	136.2	1,496,000	57,983	6.7%
1992	3,206,700	33.6	16,837	140.3	1,516,010	60,188	6.0%
1993	3,232,300	33.8	17,360	144.5	1,525,440	66,884	6.0%
1994	3,256,900	34.3	17,880	148.4	1,541,000	66,775	5.8%
1995	3,277,700	34.6	18,580	152.4	1,556,900	70,455	4.7%
1996	3,300,900	35.0	19,544	156.9	1,590,100	72,884	4.0%
1997	3,317,091	36.6	20,231	161.3	1,608,000	75,220	4.3%
1998	3,346,713	36.9	21,072	166.6	1,625,700	78,679	4.2%
1999	3,358,000	N/A	N/A	N/A	1,675,000	82,300	4.5%

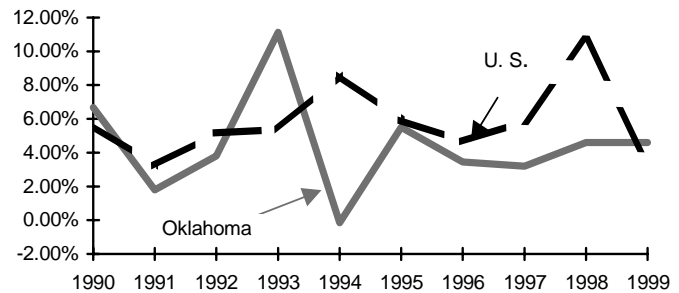
United States Demographic Statistics

Year	Population	Median Age	Per Capita Income	Consumer Price Index	Labor Force (Millions)	Gross State Product (Millions)	% Rate of Unemployment
1990	248,719,000	32.9	\$18,667	130.7	124,787	\$5,546,100	5.5%
1991	252,138,000	33.1	19,201	136.2	125,303	5,724,800	6.7%
1992	255,039,000	33.4	20,146	140.3	126,892	6,020,200	7.3%
1993	267,900,000	33.7	20,809	144.5	128,040	6,343,300	7.3%
1994	260,350,000	34.0	21,699	148.4	131,056	6,888,100	5.3%
1995	262,755,000	34.3	23,208	152.4	132,623	7,297,000	5.2%
1996	265,284,000	34.9	24,426	156.9	135,060	7,636,000	5.0%
1997	268,765,000	35.1	25,298	161.3	137,169	8,083,400	4.7%
1998	270,299,000	35.3	26,412	163.0	137,943	8,947,600	4.5%
1999	272,691,000	N/A	N/A	166.6	140,900	9,254,600	4.7%

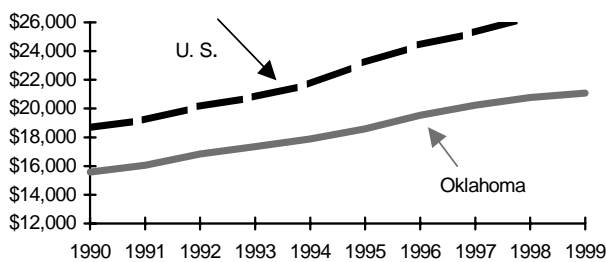
% Increase in Labor Force



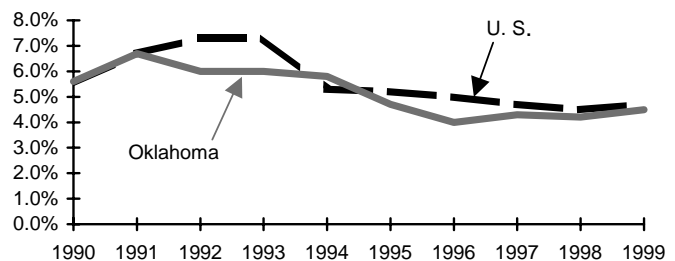
% Increase in Gross Product



Per Capita Income



Unemployment Rate



(Sources: Websites of U.S. Department of Commerce, U.S. Census Bureau, Oklahoma Department of Commerce, U.S. Department of Labor and Oklahoma State University)

Miscellaneous Statistics

Date of Creation	1947
Form of Government	Instrumentality of the State of Oklahoma
Number of Employees (Budgeted Full-time Equivalent Positions)	577
Administration	78
Toll Operations	231
Maintenance	138
Highway Patrol	103
Pikepass	27
Turnpikes Under Operation	565.9 miles
Turner (opened 1953)	86.0 miles
Will Rogers (opened 1957)	88.5 miles
H. E. Bailey (opened 1964)	86.4 miles
Indian Nation (Section A opened 1966 and Section B opened 1970)	105.2 miles
Muskogee (opened 1969)	53.1 miles
Cimarron (opened 1975)	67.7 miles
John Kilpatrick (opened 1991)	11.5 miles
Cherokee (opened 1991)	32.8 miles
Chickasaw (opened 1991)	27.1 miles
Creek (opened 1992)	7.6 miles
Total Number of Lane Miles	2,220.72 miles
Total Area of Right-of-Way	29,098.6 acres
Total Number of Facilities	201
Interchanges	61
Service Areas	14
Maintenance Buildings	123
Administration Building	1
PIKEPASS Customer Service Centers / Stores	2
Total Number of Crossings Over/Under Turnpikes	503
Other highways or interchange ramps	365
Railroads	26
Rivers and streams	112
Concession Sales	
Restaurant Sales	\$15,440,087
Service Station Sales	\$8,561,309
Gallons of Gasoline Sold	17,771,862
Gallons of Diesel Fuel Sold	9,992,168

By vehicle class:	Passenger		Commercial		Total
Number of revenue transactions	72,880,598	86.5%	11,355,207	13.5%	84,235,805
Number of miles traveled	1,792,237,563	76.7%	543,005,241	23.3%	2,335,242,804
Gross toll revenues	\$72,129,266	55.6%	\$57,705,582	44.4%	\$129,834,848
Average toll collected	\$0.99		\$5.08		\$1.54
Average trip length	24.6		47.8		27.7
Average toll/mile	4.0¢		10.6¢		5.6¢
By collection mode:	PIKEPASS		Cash		Total
Revenue transactions	39,059,125	46.4%	45,176,680	53.6%	84,235,805
Gross toll revenues	\$51,308,957	39.5%	\$78,525,891	60.5%	\$129,834,848
Average toll collected	\$1.31		\$1.74		\$1.54

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