

**Oklahoma Turnpike Authority
Proposed Five Year Capital Plan Detail**

<u>TURNPIKE</u>	<u>CAPITAL PROJECT</u>	<u>LOCATION</u>	<u>YEAR</u>	<u>Construction Cost</u>	<u>Constr.</u>		<u>Estimated Cost</u>
					<u>Insp/Testing</u>	<u>Design Cost</u>	
All Tpk	Safety Toll Improvements	Various Locations	2018	\$80,000	\$0	\$0	\$80,000
All Tpk	Concrete Panel Lifting	Various Locations	2018	\$300,000	\$0	\$0	\$300,000
All Tpk	Engineering Consultant	Various Locations	2018	\$900,000	\$0	\$0	\$900,000
All Tpk	Maintenance Equipment	Various Locations	2018	\$1,200,000	\$0	\$0	\$1,200,000
All Tpk	Bridge and Property Insurance	Various Locations	2018	\$600,000	\$0	\$0	\$600,000
All Tpk	Surface Treatment & Re-striping	IN / T / HEB	2018	\$1,000,000	\$0	\$0	\$1,000,000
Cherokee	IVIS Installation	Mainline Toll Plaza	2018	\$300,000	\$35,000	\$0	\$335,000
Chickasaw	Ramp Modification (ODOT)	SH-1/Chickasaw Interchange	2018	\$300,000	\$20,000	\$30,000	\$350,000
Gilcrease	Planning, Design, ROW & Construction (GCT-2500)	Gilcrease - Tulsa	2018	\$30,000,000	\$2,231,370	\$2,485,630	\$34,717,000
Indian Nation	Bridge Rehabilitation (IN-MC-58)	BR 65.94 (MP 38.1)	2018	\$2,300,000	\$147,000	\$168,000	\$2,615,000
Kilpatrick	Sara Road between SH-152 & SW29th (JKT-MC-11)	Kilpatrick Extension	2018	\$6,000,000	\$0	\$0	\$6,000,000
Muskogee	Bridge Rehabilitation ODOT (MU-MC-44)	Br. 55.56 over US-64 (MP 55.56)	2018	\$2,180,000	\$168,000	\$152,600	\$2,500,600
Turner	Pavement Reconstruction (T-MC-133)	MP 135-6/178-9/196-7	2018	\$2,500,000	\$120,000	\$163,397	\$2,783,397
Turner	Service Plaza Modernization (cont.) (T-MC-132)	Hoback Plaza	2018	\$9,000,000	\$280,000	\$300,000	\$9,580,000
Will Rogers	Intersection Modification	Big Cabin Interchange at US-69	2018	\$150,000	\$15,000	\$35,000	\$200,000
Will Rogers	Pavement Rehabilitation (WR-MC-132)	MP 280-285	2018	\$3,700,000	\$180,000	\$180,000	\$4,060,000
Will Rogers	Pavement Rehabilitation (WR-MC-133)	MP 291-298	2018	\$5,180,000	\$180,000	\$246,450	\$5,606,450
	Total Roads and Bridges						\$72,827,447
IT	General Technology Consultants		2018	\$479,680	\$0	\$0	\$479,680
IT	Hanson software replacement		2018	\$650,000			\$650,000
IT	Operations Services		2018	\$633,500	\$0	\$0	\$633,500
IT	Business Development		2018	\$1,119,965	\$0	\$0	\$1,119,965
IT	Data Services		2018	\$863,072	\$0	\$0	\$863,072
IT	Project Management		2018	\$345,280	\$0	\$0	\$345,280
IT	Network Services/Fiber/storage/bandwidth		2018	\$1,593,420	\$0	\$0	\$1,593,420
IT	ETC Database Development		2018	\$227,583	\$0	\$0	\$227,583
Toll	AVI System Improvement		2018	\$57,881	\$0	\$0	\$57,881
Toll	A/C unit replacement & NEMA Equipment Enclosures		2018	\$150,492	\$0	\$0	\$150,492
Toll	Plaza Lighting/Timer Lights		2018	\$32,500	\$0	\$0	\$32,500
Toll	IVIS in VES lanes		2018	\$375,000	\$0	\$0	\$375,000
Toll	ETC System Improvements		2018	\$550,000	\$0	\$0	\$550,000
Toll	ACM Replacements (5 year replacement plan)		2018	\$2,957,754	\$0	\$0	\$2,957,754
Toll	Violation enforcement expansion ETC/ACM		2018	\$600,000	\$0	\$0	\$600,000
Toll	AVI Lane Tune		2018	\$325,000	\$0	\$0	\$325,000
Toll	Treadle Frame Replacement		2018	\$231,525	\$0	\$0	\$231,525
Toll	Vault (ACM) in-service repairable & Radios		2018	\$70,000	\$0	\$0	\$70,000
Toll	Plaza Facility UPS decommissioning and upgrade Cyberlock		2018	\$180,775	\$0	\$0	\$180,775
Toll	ATPM/APM Vault/Hopper replace & ATPM spare parts		2018	\$510,000	\$0	\$0	\$510,000
Toll	Credit Card Capability		2018	\$1,700,000	\$0	\$0	\$1,700,000
Toll	Coin & Currency Counters&Bill Changer replacements		2018	\$70,500	\$0	\$0	\$70,500
Toll	Lane IT and Technician & Lane Controller Blad Memory		2018	\$728,990	\$0	\$0	\$728,990
Toll	GTC -Toll Projects		2018	\$1,600,000	\$0	\$0	\$1,600,000
Toll	Lane Controller Cabinets		2018	\$500,000	\$0	\$0	\$500,000
PIKEPASS	Peoria Elm Pilot Project		2018	\$2,948,067	\$0	\$0	\$2,948,067
PIKEPASS	Tulsa Store Buildout		2018	\$622,395	\$0	\$0	\$622,395
OHP	OTA Cadet School		2018	\$5,000,000	\$0	\$0	\$5,000,000
OHP	OHP Patrol Cars and Equipment		2018	\$2,100,000	\$0	\$0	\$2,100,000
Engr.	Construction Inspection Services		2018	\$322,556	\$0	\$0	\$322,556
	Total Other Capital Projects						\$26,416,255
						Total 2018 Capital Plan	\$99,243,702

**Oklahoma Turnpike Authority
Proposed Five Year Capital Plan Detail**

<u>TURNPIKE</u>	<u>CAPITAL PROJECT</u>	<u>LOCATION</u>	<u>YEAR</u>	<u>Construction Cost</u>	<u>Constr. Insp/Testing</u>	<u>Design Cost</u>	<u>Estimated Cost</u>
All Tpk	Safety Toll Improvements	Various Locations	2019	\$80,000	\$0	\$0	\$80,000
All Tpk	Concrete Panel Lifting	Various Locations	2019	\$300,000	\$0	\$0	\$300,000
All Tpk	Engineering Consultant	Various Locations	2019	\$900,000	\$0	\$0	\$900,000
All Tpk	Maintenance Equipment	Various Locations	2019	\$1,200,000	\$0	\$0	\$1,200,000
All Tpk	Surface Treatment & Re-striping	Various Locations	2019	\$1,000,000	\$0	\$0	\$1,000,000
All Tpk	Bridge and Property Insurance	Various Locations	2019	\$600,000	\$0	\$0	\$600,000
Gilcrease	Planning, Design, ROW & Construction (GCT-2500)	Gilcrease - Tulsa	2019	\$8,000,000	\$1,115,685	\$1,242,815	\$10,358,500
Cimarron	Bridge Rehabilitation (US-64) ODOT	BR 22.5 (MP 22.5)	2019	\$3,000,000	\$168,000	\$210,000	\$3,378,000
Cimarron	Bridge Rehabilitation (SH-48) ODOT	BR 58.57 (MP 58.5)	2019	\$2,300,000	\$147,000	\$161,000	\$2,608,000
H. E. Bailey	Bridge Rehabilitation	BR 20.1, 20.3 & 20.4	2019	\$5,500,000	\$294,000	\$290,000	\$6,084,000
Indian Nation	Bridge Rehabilitation	Br. 35.24 (MP 69)	2019	\$2,500,000	\$168,000	\$175,000	\$2,843,000
Indian Nation	Bridge Rehabilitation	Br. 40.45 (MP 63.5)	2019	\$2,500,000	\$168,000	\$175,000	\$2,843,000
Muskogee	Positive Barrier	MP 37-56	2019	\$5,700,000	\$168,000	\$120,000	\$5,988,000
Turner	Service Plaza Modernization (cont.) (T-MC-132)	Hoback Plaza	2019	\$8,000,000	\$252,000	\$300,000	\$8,552,000
Turner	Pavement Rehabilitation	MP 137-146	2019	\$5,400,000	\$180,000	\$200,000	\$5,780,000
Turner	Toll Plaza Canopy Modification	Stroud & Vinita	2019	\$1,000,000	\$216,000	\$50,000	\$1,266,000
Turner	Chandler Interchange Modification	BR 32 (MP 167)	2019	\$7,000,000	\$432,000	\$325,000	\$7,757,000
Will Rogers	Flint Road Interchange ODOT (WR-MC-131)	Claremore	2019	\$18,000,000	\$294,000	\$700,000	\$18,994,000
Will Rogers	Pavement Rehabilitation	MP 275-280 1	2019	\$6,000,000	\$126,000	\$225,000	\$6,351,000
	Total Roads and Bridges						\$86,882,500
Toll	A/C Unit Replacement		2019	\$121,551	\$0	\$0	\$121,551
Toll	AVI Lane Tune		2019	\$25,000	\$0	\$0	\$25,000
Toll	AVI System Improvement		2019	\$60,775	\$0	\$0	\$60,775
Toll	NEMA Equipment Enclosures		2019	\$36,465	\$0	\$0	\$36,465
Toll	Plaza Lightning Protection		2019	\$21,000	\$0	\$0	\$21,000
Toll	Violation Enforcement Cameras Additions		2019	\$367,500	\$0	\$0	\$367,500
Toll	ETC System Improvements		2019	\$566,500	\$0	\$0	\$566,500
Toll	IVIS in VES lanes		2019	\$393,750	\$0	\$0	\$393,750
Toll	Reader Upgrade		2019	\$10,000,000	\$0	\$0	\$10,000,000
Toll	Treadle Frame Replacement		2019	\$243,101	\$0	\$0	\$243,101
Toll	ACM Vault Replacement		2019	\$226,013	\$0	\$0	\$226,013
Toll	ACM Replacement		2019	\$2,429,219	\$0	\$0	\$2,429,219
Toll	Vault (ACM) in-service repairable		2019	\$45,000	\$0	\$0	\$45,000
Toll	ATPM/APM Vault/Hopper replacement		2019	\$35,000	\$0	\$0	\$35,000
Toll	ATPM MLT Deployment		2019	\$500,000	\$0	\$0	\$500,000
Toll	Coin & Currency Counters & bill changer replace & refurb		2019	\$71,025	\$0	\$0	\$71,025
OHP	OHP Patrol Cars and Equipment		2019	\$2,100,000	\$0	\$0	\$2,100,000
Engr.	Engineering Inspection Services		2019	\$322,556	\$0	\$0	\$322,556
	Total Other Capital Projects						\$17,564,456
						Total 2019 Capital Plan	\$104,446,956

**Oklahoma Turnpike Authority
Proposed Five Year Capital Plan Detail**

<u>TURNPIKE</u>	<u>CAPITAL PROJECT</u>	<u>LOCATION</u>	<u>YEAR</u>	<u>Construction Cost</u>	<u>Constr. Insp/Testing</u>	<u>Design Cost</u>	<u>Estimated Cost</u>
All Tpk	Safety Toll Improvements	Various Locations	2020	\$80,000	\$0	\$0	\$80,000
All Tpk	Concrete Panel Lifting	Various Locations	2020	\$300,000	\$0	\$0	\$300,000
All Tpk	Engineering Consultant	Various Locations	2020	\$900,000	\$0	\$0	\$900,000
All Tpk	Maintenance Equipment	Various Locations	2020	\$1,200,000	\$0	\$0	\$1,200,000
All Tpk	Surface Treatment & Re-striping	Various Locations	2020	\$1,000,000	\$0	\$0	\$1,000,000
All Tpk	Bridge and Property Insurance	Various Locations	2020	\$600,000	\$0	\$0	\$600,000
Gilcrease	Planning, Design, ROW & Construction (GCT-2500)	Gilcrease - Tulsa	2020	\$8,000,000	\$1,115,685	\$1,242,815	\$10,358,500
Cimarron	Bridge Rehabilitation	BR 58.13 (MP 58.1)	2020	\$2,500,000	\$168,000	\$175,000	\$2,843,000
H. E. Bailey	Pavement Replacement	MP 96-101	2020	\$12,500,000	\$230,000	\$300,000	\$13,030,000
Indian Nation	Bridge Rehabilitation	Br. 30.94 (MP 73.1)	2020	\$2,500,000	\$168,000	\$175,000	\$2,843,000
Indian Nation	Pavement Rehabilitation	MP 0-10	2020	\$7,400,000	\$147,000	\$250,000	\$7,797,000
Kilpatrick	Maintenance Bldg	Kilpatrick Tpk	2020	\$2,500,000	\$115,000	\$190,000	\$2,805,000
Muskogee	Pavement Rehabilitation	MP 29-33.2	2020	\$12,180,000	\$140,000	\$240,000	\$12,560,000
Turner	Bridge Repl. U.S. 66 ODOT (T-MC-131) (cont'd)	Bridges 22.10 N&S (MP 157.5)	2020	\$6,000,000	\$450,000	\$0	\$6,450,000
Turner	Bridge Rehabilitation	BR 38.2 (MP 173.65)	2020	\$2,300,000	\$160,000	\$126,000	\$2,586,000
Turner	Bridge Reconstruction	BR 60.4 SH-16 (ODOT ADMIN)	2020	\$1,000,000	\$77,000	\$0	\$1,077,000
Turner	Concrete Pavement Replacement & LED Lighting Upgrade	Stroud Mainline Toll Plaza	2020	\$1,000,000	\$135,000	\$90,000	\$1,225,000
Will Rogers	Pavement Rehabilitation	MP 270-275 3	2020	\$3,750,000	\$135,000	\$180,000	\$4,065,000
Will Rogers	Pavement Rehabilitation	MP 285-291 & Vinita Interchange 2	2020	\$7,800,000	\$135,000	\$180,000	\$8,115,000
	Total Roads and Bridges						\$79,834,500
Toll	A/C Unit Replacement		2020	\$127,628	\$0	\$0	\$127,628
Toll	AVI Lane Tune		2020	\$26,250	\$0	\$0	\$26,250
Toll	AVI System Improvement		2020	\$63,814	\$0	\$0	\$63,814
Toll	NEMA Equipment Enclosures		2020	\$38,288	\$0	\$0	\$38,288
Toll	Plaza Lightning Protection		2020	\$22,050	\$0	\$0	\$22,050
Toll	Violation Enforcement Cameras Additions		2020	\$385,875	\$0	\$0	\$385,875
Toll	IVIS in VES lanes		2020	\$413,438	\$0	\$0	\$413,438
Toll	Lane Controller Upgrade		2020	\$900,000	\$0	\$0	\$900,000
Toll	UPS unit replacement		2020	\$10,000	\$0	\$0	\$10,000
Toll	Treadle Frame Replacement		2020	\$255,256	\$0	\$0	\$255,256
Toll	ACM Replacement		2020	\$2,918,129	\$0	\$0	\$2,918,129
Toll	Vault (ACM) in-service repairable		2020	\$45,000	\$0	\$0	\$45,000
Toll	ATPM/APM Vault/Hopper replacement		2020	\$35,000	\$0	\$0	\$35,000
Toll	ATPM MLT Deployment		2020	\$200,000	\$0	\$0	\$200,000
Toll	Coin & Currency Counters & bill changer replace & refurb		2020	\$71,576	\$0	\$0	\$71,576
OHP	OHP Patrol Cars and Equipment		2020	\$2,100,000	\$0	\$0	\$2,100,000
Engr.	Engineering Inspection Services		2020	\$322,556	\$0	\$0	\$322,556
	Total Other Capital Projects						\$7,934,861
						Total 2020 Capital Plan	\$87,769,361

**Oklahoma Turnpike Authority
Proposed Five Year Capital Plan Detail**

<u>TURNPIKE</u>	<u>CAPITAL PROJECT</u>	<u>LOCATION</u>	<u>YEAR</u>	<u>Construction Cost</u>	<u>Constr. Insp/Testing</u>	<u>Design Cost</u>	<u>Estimated Cost</u>
All Tpk	Safety Toll Improvements	Various Locations	2021	\$80,000	\$0	\$0	\$80,000
All Tpk	Concrete Panel Lifting	Various Locations	2021	\$300,000	\$0	\$0	\$300,000
All Tpk	Engineering Consultant	Various Locations	2021	\$900,000	\$0	\$0	\$900,000
All Tpk	Maintenance Equipment	Various Locations	2021	\$1,200,000	\$0	\$0	\$1,200,000
All Tpk	Surface Treatment & Re-stripping	Various Locations	2021	\$1,000,000	\$0	\$0	\$1,000,000
All Tpk	Bridge and Property Insurance	Various Locations	2021	\$600,000	\$0	\$0	\$600,000
Cimarron	Toll Plaza Reconstruction ODOT	US 177	2021	\$17,000,000	\$252,000	\$750,000	\$18,002,000
Cimarron	Bridge Rehabilitation	Br. 48.58 at RR tracks (MP 45.58)	2021	\$2,500,000	\$168,000	\$190,000	\$2,858,000
Cimarron	Pavement Replacement	MP 25-30	2021	\$14,500,000	\$168,000	\$310,000	\$14,978,000
Cimarron	Bridge Rehabilitation	BR 25.74 (MP 25.7)	2021	\$2,500,000	\$160,000	\$189,000	\$2,849,000
Cimarron	Secondary Maintenance Building Upgrades	Morrison	2021	\$400,000	\$25,000	\$25,000	\$450,000
H. E. Bailey	Shoulder and Guardrail Reconstruction	MP 62-77	2021	\$4,500,000	\$130,000	\$135,000	\$4,765,000
H. E. Bailey	Shoulder and Guardrail Reconstruction	MP 5-20	2021	\$4,500,000	\$168,000	\$135,000	\$4,803,000
Indian Nation	Pavement Rehabilitation	MP 10-20	2021	\$6,000,000	\$168,000	\$180,000	\$6,348,000
Indian Nation	Positive Barrier	MP 60-72	2021	\$3,600,000	\$126,000	\$85,000	\$3,811,000
Indian Nation	Shoulder and Guardrail Reconstruction	MP 32.3-45.6	2021	\$3,990,000	\$168,000	\$120,000	\$4,278,000
Muskogee	Resurface Existing Maintenance Buildings & Parking Lot	Headquarters	2021	\$800,000	\$168,000	\$165,000	\$1,133,000
Turner	Secondary Maintenance Building Upgrades	Stroud	2021	\$400,000	\$25,000	\$25,000	\$450,000
Turner	Maintenance Bldg	Heyburn Satellite Yard	2021	\$650,000	\$168,000	\$100,000	\$918,000
Will Rogers	Bridge Reconstruction ODOT	Br. 70.66 SH-125 (in-design) 12	2021	\$3,000,000	\$168,000	\$216,300	\$3,384,300
Will Rogers	Pavement Rehabilitation	302-307 & Afton Interchange 4	2021	\$6,000,000	\$168,000	\$180,000	\$6,348,000
Will Rogers	Pavement Rehabilitation	MP 260-265 6	2021	\$6,000,000	\$168,000	\$180,000	\$6,348,000
	Total Roads and Bridges						\$85,803,300
Toll	A/C Unit Replacement		2021	\$134,010	\$0	\$0	\$134,010
Toll	AVI Lane Tune		2021	\$27,563	\$0	\$0	\$27,563
Toll	AVI System Improvement		2021	\$67,005	\$0	\$0	\$67,005
Toll	NEMA Equipment Enclosures		2021	\$40,203	\$0	\$0	\$40,203
Toll	Plaza Lighting Protection		2021	\$23,153	\$0	\$0	\$23,153
Toll	Violation Enforcement Cameras Additions		2021	\$405,169	\$0	\$0	\$405,169
Toll	IVIS in VES lanes		2021	\$434,109	\$0	\$0	\$434,109
Toll	Lane Controller Upgrade		2021	\$900,000	\$0	\$0	\$900,000
Toll	UPS unit replacement		2021	\$10,500	\$0	\$0	\$10,500
Toll	Treadle Frame Replacement		2021	\$268,019	\$0	\$0	\$268,019
Toll	ACM Replacement		2021	\$3,959,484	\$0	\$0	\$3,959,484
Toll	Vault (ACM) in-service repairable		2021	\$45,000	\$0	\$0	\$45,000
Toll	ATPM/APM Vault/Hopper replacement		2021	\$35,000	\$0	\$0	\$35,000
Toll	Coin & Currency Counters & bill changer replace & refurb		2021	\$72,155	\$0	\$0	\$72,155
OHP	OHP Patrol Cars and Equipment		2021	\$2,100,000	\$0	\$0	\$2,100,000
Engr.	Engineering Inspection Services		2021	\$322,556	\$0	\$0	\$322,556
	Total Other Capital Projects						\$8,843,924
						Total 2021 Capital Plan	\$94,647,224

**Oklahoma Turnpike Authority
Proposed Five Year Capital Plan Detail**

<u>TURNPIKE</u>	<u>CAPITAL PROJECT</u>	<u>LOCATION</u>	<u>YEAR</u>	<u>Construction Cost</u>	<u>Constr.</u>		<u>Estimated Cost</u>
					<u>Insp/Testing</u>	<u>Design Cost</u>	
All Tpk	Safety Toll Improvements	Various Locations	2022	\$80,000	\$0	\$0	\$80,000
All Tpk	Concrete Panel Lifting	Various Locations	2022	\$300,000	\$0	\$0	\$300,000
All Tpk	Engineering Consultant	Various Locations	2022	\$900,000	\$0	\$0	\$900,000
All Tpk	Maintenance Equipment	Various Locations	2022	\$1,200,000	\$0	\$0	\$1,200,000
All Tpk	Surface Treatment & Re-striping	Various Locations	2022	\$1,000,000	\$0	\$0	\$1,000,000
All Tpk	Bridge and Property Insurance	Various Locations	2022	\$600,000	\$0	\$0	\$600,000
Cimarron	Pavement Reconstruction and Cable Barrier	MP 21-25	2022	\$11,600,000	\$294,000	\$300,000	\$12,194,000
Cimarron	Pavement Rehabilitation	MP 52-59	2022	\$10,500,000	\$252,000	\$320,000	\$11,072,000
H. E. Bailey	Toll Plaza Reconstruction, ODOT	Walters (SH-5)	2022	\$17,000,000	\$252,000	\$800,000	\$18,052,000
H.E. Bailey	Secondary Maintenance Building Upgrades	Chickasha	2022	\$400,000	\$25,000	\$25,000	\$450,000
Indian Nation	Positive Barrier	MP 30-35	2022	\$1,500,000	\$63,000	\$45,000	\$1,608,000
Indian Nation	Toll Plaza Reconstruction, (IN-MC-56)	Antlers (SH-3)	2022	\$17,000,000	\$168,000	\$800,000	\$17,968,000
Will Rogers	Pavement Rehabilitation	MP 265-270 7	2022	\$6,000,000	\$135,000	\$216,000	\$6,351,000
Will Rogers	Pavement Rehabilitation	MP 307-312 8	2022	\$6,000,000	\$135,000	\$162,000	\$6,297,000
Will Rogers	Pavement Rehabilitation	MP 297-302 5	2022	\$6,000,000	\$135,000	\$216,000	\$6,351,000
Total Roads and Bridges							\$84,423,000
Toll	A/C Unit Replacement		2022	\$140,710	\$0	\$0	\$140,710
Toll	AVI Lane Tune		2022	\$28,941	\$0	\$0	\$28,941
Toll	AVI System Improvement		2022	\$70,355	\$0	\$0	\$70,355
Toll	NEMA Equipment Enclosures		2022	\$42,213	\$0	\$0	\$42,213
Toll	Plaza Lightning Protection		2022	\$24,310	\$0	\$0	\$24,310
Toll	Violation Enforcement Cameras Additions		2022	\$425,427	\$0	\$0	\$425,427
Toll	IVIS in VES lanes		2022	\$455,815	\$0	\$0	\$455,815
Toll	UPS unit replacement		2022	\$11,025	\$0	\$0	\$11,025
Toll	Treadle Frame Replacement		2022	\$281,420	\$0	\$0	\$281,420
Toll	Bill Changer Replacement / Refurbishment		2022	\$12,763	\$0	\$0	\$12,763
Toll	ACM Replacement		2022	\$5,087,031	\$0	\$0	\$5,087,031
OHP	OHP Patrol Cars and Equipment		2022	\$2,100,000	\$0	\$0	\$2,100,000
Engr.	Engineering Inspection Services		2022	\$322,556	\$0	\$0	\$322,556
Total Other Capital Projects							\$9,002,566
Total 2022 Capital Plan							\$93,425,566
\$479,532,808							