

**Oklahoma Turnpike Authority
Proposed Five Year Capital Plan Detail**

| <u>TURNPIKE</u> | <u>CAPITAL PROJECT</u> | <u>LOCATION</u> | <u>YEAR</u> | <u>Construction Cost</u> | <u>Constr.</u> | | <u>Estimated Cost</u> |
|-------------------|--|---|-------------|--------------------------|---------------------|--------------------|-----------------------|
| | | | | | <u>Insp/Testing</u> | <u>Design Cost</u> | |
| All Tpks | Safety Toll Improvements | Various Locations | 2019 | \$80,000 | \$0 | \$0 | \$80,000 |
| All Tpks | Concrete Panel Lifting | Various Locations | 2019 | \$400,000 | \$0 | \$0 | \$400,000 |
| All Tpks | Engineering Consultant | Various Locations | 2019 | \$900,000 | \$0 | \$0 | \$900,000 |
| All Tpks | Maintenance Equipment | Various Locations | 2019 | \$1,200,000 | \$0 | \$0 | \$1,200,000 |
| All Tpks | Surface Treatment & Re-stripping | Various Locations | 2019 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| All Tpks | Bridge and Property Insurance | Various Locations | 2019 | \$600,000 | \$0 | \$0 | \$600,000 |
| Various Turnpikes | Ivis Concrete Repairs | Various Locations | 2019 | \$400,000 | \$0 | \$0 | \$400,000 |
| Various Turnpikes | Toll Plaza Signage | Santa Fe, Euf., Cher., Jenks, Cow. | 2019 | \$400,000 | \$0 | \$0 | \$400,000 |
| Cimarron | DBR/Grind | MP 21-40.5 | 2019 | \$4,387,500 | \$72,000 | \$220,000 | \$4,679,500 |
| Gilcrease | Planning, Design, ROW & Construction (GCT-2500) | Gilcrease - Tulsa | 2019 | \$23,750,000 | \$0 | \$0 | \$23,750,000 |
| Cimarron | Bridge Rehabilitation (US-64) ODOT (C-MC-30) | BR 22.5 (MP 22.5) Positive Barrier MP 21-25 | 2019 | \$6,000,000 | \$192,000 | \$225,000 | \$6,417,000 |
| H. E. Bailey | Bridge Rehabilitation (HEB-MC-64) | BR 20.1, 20.3 & 20.4 | 2019 | \$5,100,000 | \$264,000 | \$285,000 | \$5,649,000 |
| H. E. Bailey | DBR/Grind | MP 78-101 | 2019 | \$5,175,000 | \$72,000 | \$150,000 | \$5,397,000 |
| Indian Nation | Positive Barrier | MP 52-34 | 2019 | \$4,950,000 | \$120,000 | \$240,000 | \$5,310,000 |
| Indian Nation | DBR/Grind | MP 70-88 | 2019 | \$4,050,000 | \$72,000 | \$0 | \$4,122,000 |
| Indian Nation | Bridge Rehabilitation (IN-MC-59) | Br. 35.24 (MP 69) | 2019 | \$2,500,000 | \$168,000 | \$182,000 | \$2,850,000 |
| Indian Nation | Bridge Rehabilitation (IN-MC-60) | Br. 40.45 (MP 63.5) Br. 30.94 (MP 73.1) | 2019 | \$4,200,000 | \$168,000 | \$239,000 | \$4,607,000 |
| Kilpatrick | Front and Rear Violation Gantry (IVIS) | Britton Road | 2019 | \$350,000 | \$0 | \$0 | \$350,000 |
| Muskogee | Positive Barrier (MU-MC-46) | MP 37-56 | 2019 | \$5,850,000 | \$120,000 | \$146,250 | \$6,116,250 |
| Turner | Service Plaza Modernization (cont.) (T-MC-128B) | Chandler/Stroud | 2019 | \$8,000,000 | \$288,000 | \$605,000 | \$8,893,000 |
| Will Rogers | Pavement Rehabilitation (WR-MC-135) | MP 285-291 & Vinita Interchange (WR-MC-135) | 2019 | \$5,400,000 | \$120,000 | \$212,000 | \$5,732,000 |
| Will Rogers | Pavement Rehabilitation (WR-MC-134) | MP 275-280 | 2019 | \$4,500,000 | \$120,000 | \$225,000 | \$4,845,000 |
| | Total Roads and Bridges | | | | | | \$94,697,750 |
| Toll | Air Conditioner/Heater Unit Replacement | | 2019 | \$121,551 | \$0 | \$0 | \$121,551 |
| Toll | NEMA Equipment Enclosures | | 2019 | \$36,465 | \$0 | \$0 | \$36,465 |
| Toll | Bill Changer Replacement / Refurbishment | | 2019 | \$11,025 | \$0 | \$0 | \$11,025 |
| Toll | Plaza Grounding Protection | | 2019 | \$66,500 | \$0 | \$0 | \$66,500 |
| Toll | ETC Lane Tune and Mapping for Tri-Protocol Conversion | | 2019 | \$675,000 | \$0 | \$0 | \$675,000 |
| Toll | ETC System Improvement | | 2019 | \$70,775 | \$0 | \$0 | \$70,775 |
| Toll | ETC System Improvements | | 2019 | \$150,000 | \$0 | \$0 | \$150,000 |
| Toll | Lane IT and Technician Testing Center | | 2019 | \$232,300 | \$0 | \$0 | \$232,300 |
| Toll | Violation Enforcement Auto License Plate Reader | | 2019 | \$512,000 | \$0 | \$0 | \$512,000 |
| Toll | Violation Enforcement Cameras Additions | | 2019 | \$1,250,000 | \$0 | \$0 | \$1,250,000 |
| Toll | Lane Controller Operating System Upgrade | | 2019 | \$390,000 | \$0 | \$0 | \$390,000 |
| Toll | Vehicle Classification Upgrade | | 2019 | \$760,000 | \$0 | \$0 | \$760,000 |
| Toll | Vehicle Classification Replacement | | 2019 | \$350,000 | \$0 | \$0 | \$350,000 |
| Toll | Cash Management Toll Console | | 2019 | \$500,000 | \$0 | \$0 | \$500,000 |
| Toll | Digital Video Audit System (DVAS) Expansion to ACM Lanes | | 2019 | \$195,000 | \$0 | \$0 | \$195,000 |
| Toll | ACM cabinet refurb/vault-repair/replacement | | 2019 | \$421,750 | \$0 | \$0 | \$421,750 |
| Toll | ATPM/APM Vault/Hopper replacement | | 2019 | \$171,000 | \$0 | \$0 | \$171,000 |
| Toll | Fiber Cabling Attended Lanes | | 2019 | \$75,000 | \$0 | \$0 | \$75,000 |
| Toll | Coin Counters/Currency Counters | | 2019 | \$60,000 | \$0 | \$0 | \$60,000 |
| Toll | Radios/Locks | | 2019 | \$44,000 | \$0 | \$0 | \$44,000 |

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|-------------------------------------|---|----------------------------|-------------|--------------------------|---------------------|--------------------|-----------------------|
| | | | | | <u>Insp/Testing</u> | <u>Design Cost</u> | |
| Toll | General Technology Consultants | | 2019 | \$3,100,000 | \$0 | \$0 | \$3,100,000 |
| IT | Network and Infrastructure Services | | 2019 | \$2,926,006 | \$0 | \$0 | \$2,926,006 |
| IT | Fiber | | 2019 | \$750,000 | \$0 | \$0 | \$750,000 |
| IT | Business Development Services | | 2019 | \$3,079,622 | \$0 | \$0 | \$3,079,622 |
| IT | Asset Management | | 2019 | \$1,115,000 | \$0 | \$0 | \$1,115,000 |
| IT | Operations Services | | 2019 | \$540,720 | \$0 | \$0 | \$540,720 |
| IT | Walter Redesign | | 2019 | \$300,000 | \$0 | \$0 | \$300,000 |
| IT | Database development | | 2019 | \$312,915 | \$0 | \$0 | \$312,915 |
| IT | Interoperability | | 2019 | \$575,000 | \$0 | \$0 | \$575,000 |
| IT | General Technology Consultants | | 2019 | \$1,191,157 | \$0 | \$0 | \$1,191,157 |
| OHP | OHP Vehicles/ Car Canopy | | 2019 | \$2,145,000 | \$0 | \$0 | \$2,145,000 |
| Executive | Marketing AET/Driving Forward | | 2019 | \$500,000 | \$0 | \$0 | \$500,000 |
| Executive | HQ Parking Lot/Authority Room | | 2019 | \$170,000 | \$0 | \$0 | \$170,000 |
| PIKEPASS | License Plate Tolling Pilot Project | | 2019 | \$2,378,470 | \$0 | \$0 | \$2,378,470 |
| Controller | A/P Clerk for Driving Forward | | 2019 | \$148,826 | \$0 | \$0 | \$148,826 |
| Construction | Engineering Inspection Services | | 2019 | \$344,736 | \$0 | \$0 | \$344,736 |
| Total Other Capital Projects | | | | | | | \$25,669,818 |
| Total 2019 Capital Plan | | | | | | | \$120,367,568 |
| All Tpk | Safety Toll Improvements | Various Locations | 2020 | \$80,000 | \$0 | \$0 | \$80,000 |
| All Tpk | Concrete Panel Lifting | Various Locations | 2020 | \$400,000 | \$0 | \$0 | \$400,000 |
| All Tpk | Engineering Consultant | Various Locations | 2020 | \$900,000 | \$0 | \$0 | \$900,000 |
| All Tpk | Maintenance Equipment | Various Locations | 2020 | \$1,200,000 | \$0 | \$0 | \$1,200,000 |
| All Tpk | Surface Treatment & Re-stripping | Various Locations | 2020 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| All Tpk | Bridge and Property Insurance | Various Locations | 2020 | \$600,000 | \$0 | \$0 | \$600,000 |
| Various Turnpikes | Ivis Concrete Repairs | Various Locations | 2020 | \$400,000 | \$0 | \$0 | \$400,000 |
| Cimarron | Positive Barrier | MP 37.6-40.6 | 2020 | \$825,000 | \$48,000 | \$0 | \$873,000 |
| Cimarron | Bridge Rehabilitation (SH-48) ODOT (C-MC-31) | BR 58.57 (MP 58.5) | 2020 | \$3,300,000 | \$168,000 | \$160,000 | \$3,628,000 |
| Cimarron | Bridge Rehabilitation (C-MC-32) | BR 58.13 (MP 58.1) | 2020 | \$2,500,000 | \$192,000 | \$175,000 | \$2,867,000 |
| H. E. Bailey | DBR/Grind | MP 62-78 | 2020 | \$3,600,000 | \$72,000 | \$0 | \$3,672,000 |
| Gilcrease | Planning, Design, ROW & Construction (GCT-2500) | Gilcrease - Tulsa | 2019 | \$23,750,000 | \$0 | \$0 | \$23,750,000 |
| Indian Nation | Positive Barrier | MP 70-88 | 2020 | \$4,950,000 | \$120,000 | \$0 | \$5,070,000 |
| Indian Nation | DBR/Grind | MP 30-52 | 2020 | \$4,950,000 | \$72,000 | \$0 | \$5,022,000 |
| Indian Nation | Bridge Rehabilitation | Br. 36.45 | 2020 | \$1,000,000 | \$0 | \$30,000 | \$1,030,000 |
| Indian Nation | Bridge Rehabilitation (IN-MC-61) | Br. 84.33 (MP 19.6) | 2020 | \$3,000,000 | \$192,000 | \$175,000 | \$3,367,000 |
| Indian Nation | Pavement Rehabilitation | MP 0-10 | 2020 | \$6,000,000 | \$144,000 | \$250,000 | \$6,394,000 |
| Kilpatrick | Maintenance Bldg (JKT-MC-12) | Kilpatrick Tpk | 2020 | \$2,500,000 | \$240,000 | \$190,000 | \$2,930,000 |
| Muskogee | Bridge Rehabilitation | Br. 30.35 | 2020 | \$1,000,000 | \$0 | \$30,000 | \$1,030,000 |
| Turner | Service Plaza Modernization (cont.) (T-MC-128B) | Chandler/Stroud | 2020 | \$7,000,000 | \$288,000 | \$500,000 | \$7,788,000 |
| Turner | Bridge Rehabilitation | BR 38.2 (MP 173.65) | 2020 | \$2,300,000 | \$168,000 | \$126,000 | \$2,594,000 |
| Turner | Bridge Reconstruction | BR 60.4 SH-16 (ODOT ADMIN) | 2020 | \$1,000,000 | \$120,000 | \$0 | \$1,120,000 |
| Turner | Pavement Rehabilitation (T-MC-135) | MP 137-146 | 2020 | \$5,400,000 | \$120,000 | \$162,000 | \$5,682,000 |
| Will Rogers | Flint Road Interchange ODOT (WR-MC-131) | Claremore | 2020 | \$9,000,000 | \$336,000 | \$700,000 | \$10,036,000 |
| Will Rogers | Pavement Rehabilitation (WR-MC-136) | MP 270-275 | 2020 | \$3,750,000 | \$120,000 | \$180,000 | \$4,050,000 |
| Total Roads and Bridges | | | | | | | \$96,483,000 |

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|-------------------|--|-----------------------------------|-------------|--------------------------|---------------------|--------------------------------|-----------------------|
| | | | | | <u>Insp/Testing</u> | <u>Design Cost</u> | |
| Toll | Air Conditioner/Heater Unit Replacement | | 2020 | \$127,628 | \$0 | \$0 | \$127,628 |
| Toll | NEMA Equipment Enclosures | | 2020 | \$38,288 | \$0 | \$0 | \$38,288 |
| Toll | Plaza Grounding Protection | | 2020 | \$45,000 | \$0 | \$0 | \$45,000 |
| Toll | ETC System Improvement | | 2020 | \$74,314 | \$0 | \$0 | \$74,314 |
| Toll | ETC System Improvements | | 2020 | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| Toll | Violation Enforcement Cameras Additions | | 2020 | \$1,250,000 | \$0 | \$0 | \$1,250,000 |
| Toll | Lane Controller Upgrade | | 2020 | \$900,000 | \$0 | \$0 | \$900,000 |
| Toll | Vehicle Classification Upgrade | | 2020 | \$798,000 | \$0 | \$0 | \$798,000 |
| Toll | Vehicle Classification Replacement | | 2020 | \$367,500 | \$0 | \$0 | \$367,500 |
| Toll | Digital Video Audit System (DVAS) Expansion to ACM Lanes | | 2020 | \$204,750 | \$0 | \$0 | \$204,750 |
| Toll | ACM Mech Refurbishment | | 2020 | \$159,338 | \$0 | \$0 | \$159,338 |
| Toll | ACM cabinet refurbishment | | 2020 | \$204,750 | \$0 | \$0 | \$204,750 |
| Toll | ACM Vault in-service repairable | | 2020 | \$78,750 | \$0 | \$0 | \$78,750 |
| Toll | ATPM/APM Vault/Hopper replacement and RFID Programmers | | 2020 | \$179,550 | \$0 | \$0 | \$179,550 |
| Toll | Credit Card Payment Terminals at Attended lanes | | 2020 | \$600,000 | \$0 | \$0 | \$600,000 |
| Toll | Locks | | 2020 | \$11,000 | \$0 | \$0 | \$11,000 |
| Toll | Coin & Currency Counters & Bill Changer Replacement/Refurb | | 2020 | \$71,576 | \$0 | \$0 | \$71,576 |
| OHP | OHP Patrol Cars and Equipment | | 2020 | \$2,100,000 | \$0 | \$0 | \$2,100,000 |
| Engr. | Engineering Inspection Services | | 2020 | \$344,736 | \$0 | \$0 | \$344,736 |
| | Total Other Capital Projects | | | | | | \$12,555,180 |
| | | | | | | Total 2020 Capital Plan | \$109,038,180 |
| All Tpks | Safety Toll Improvements | Various Locations | 2021 | \$80,000 | \$0 | \$0 | \$80,000 |
| All Tpks | Concrete Panel Lifting | Various Locations | 2021 | \$400,000 | \$0 | \$0 | \$400,000 |
| All Tpks | Engineering Consultant | Various Locations | 2021 | \$900,000 | \$0 | \$0 | \$900,000 |
| All Tpks | Maintenance Equipment | Various Locations | 2021 | \$1,200,000 | \$0 | \$0 | \$1,200,000 |
| All Tpks | Surface Treatment & Re-striping | Various Locations | 2021 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| All Tpks | Bridge and Property Insurance | Various Locations | 2021 | \$600,000 | \$0 | \$0 | \$600,000 |
| Various Turnpikes | Ivis Concrete Repairs | Various Locations | 2021 | \$400,000 | \$0 | \$0 | \$400,000 |
| Cimarron | Toll Plaza Demo (SH-99) Related Modifications | SH-99 / US-177 | 2021 | \$7,000,000 | \$288,000 | \$300,000 | \$7,588,000 |
| Cimarron | Bridge Rehabilitation | Br. 48.58 at RR tracks (MP 45.58) | 2021 | \$2,500,000 | \$192,000 | \$190,000 | \$2,882,000 |
| Cimarron | Bridge Rehabilitation | BR 25.74 (MP 25.7) | 2021 | \$2,500,000 | \$192,000 | \$189,000 | \$2,881,000 |
| Cimarron | Secondary Maintenance Building Upgrades | Morrison | 2021 | \$400,000 | \$192,000 | \$25,000 | \$617,000 |
| Gilcrease | Planning, Design, ROW & Construction (GCT-2500) | Gilcrease - Tulsa | 2019 | \$23,750,000 | \$0 | \$0 | \$23,750,000 |
| H. E. Bailey | DBR/Grind | MP 46-62 | 2021 | \$3,600,000 | \$72,000 | \$0 | \$3,672,000 |
| Indian Nation | Bridge Rehabilitation | Br. 66.37 (MP 37.8) | 2021 | \$2,500,000 | \$192,000 | \$175,000 | \$2,867,000 |
| Indian Nation | Pavement Rehabilitation | MP 10-20 | 2021 | \$6,000,000 | \$144,000 | \$180,000 | \$6,324,000 |
| Indian Nation | Positive Barrier | MP 0-16 | 2021 | \$4,400,000 | \$96,000 | \$0 | \$4,496,000 |
| Indian Nation | DBR/Grind | MP 52-70 | 2021 | \$4,050,000 | \$72,000 | \$0 | \$4,122,000 |
| Muskogee | Shoulder Rehabilitation (MU-MC-46A) | MP 37-56 | 2021 | \$5,225,000 | \$120,000 | \$0 | \$5,345,000 |
| Muskogee | Resurface Existing Maintenance Buildings & Parking Lot | Headquarters | 2021 | \$800,000 | \$216,000 | \$165,000 | \$1,181,000 |
| Turner | Pavement Rehabilitation | MP 151-156 | 2021 | \$3,000,000 | \$120,000 | \$220,000 | \$3,340,000 |
| Turner | Pavement Rehabilitation | MP 179-184 | 2021 | \$3,000,000 | \$120,000 | \$220,000 | \$3,340,000 |
| Turner | Secondary Maintenance Building Upgrades | Stroud | 2021 | \$400,000 | \$192,000 | \$25,000 | \$617,000 |
| Turner | Maintenance Bldg | Heyburn Satellite Yard | 2021 | \$650,000 | \$144,000 | \$100,000 | \$894,000 |
| Will Rogers | Flint Road Interchange ODOT (WR-MC-131) cont'd | Claremore | 2021 | \$9,000,000 | \$0 | \$0 | \$9,000,000 |
| Will Rogers | Bridge Reconstruction ODOT | Br. 70.66 SH-125 (in-design) | 2021 | \$3,000,000 | \$192,000 | \$216,300 | \$3,408,300 |
| Will Rogers | Pavement Rehabilitation (WR-MC-137) | 302-307 & Afton Interchange | 2021 | \$5,000,000 | \$120,000 | \$180,000 | \$5,300,000 |
| Will Rogers | Pavement Rehabilitation | MP 260-265 | 2021 | \$5,000,000 | \$144,000 | \$180,000 | \$5,324,000 |
| | Total Roads and Bridges | | | | | | \$102,528,300 |

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|-------------------|--|----------------------------|-------------|--------------------------|---------------------------------|--------------------------------|-----------------------|
| Toll | Air Conditioner/Heater Unit Replacement | | 2021 | \$134,010 | \$0 | \$0 | \$134,010 |
| Toll | NEMA Equipment Enclosures | | 2021 | \$40,203 | \$0 | \$0 | \$40,203 |
| Toll | Plaza Grounding Protection | | 2021 | \$45,000 | \$0 | \$0 | \$45,000 |
| Toll | ETC System Improvement | | 2021 | \$78,029 | \$0 | \$0 | \$78,029 |
| Toll | ETC System Improvements | | 2021 | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| Toll | Lane Controller Upgrade | | 2021 | \$900,000 | \$0 | \$0 | \$900,000 |
| Toll | Vehicle Classification Upgrade | | 2021 | \$837,900 | \$0 | \$0 | \$837,900 |
| Toll | Vehicle Classification Replacement | | 2021 | \$385,875 | \$0 | \$0 | \$385,875 |
| Toll | Digital Video Audit System (DVAS) Expansion to ACM Lanes | | 2021 | \$214,988 | \$0 | \$0 | \$214,988 |
| Toll | ACM Mech Refurbishment | | 2021 | \$167,304 | \$0 | \$0 | \$167,304 |
| Toll | ACM cabinet refurbishment | | 2021 | \$214,988 | \$0 | \$0 | \$214,988 |
| Toll | ACM Vault in-service repairable | | 2021 | \$82,688 | \$0 | \$0 | \$82,688 |
| Toll | ATPM/APM Vault/Hopper replacement and RFID Programmers | | 2021 | \$188,528 | \$0 | \$0 | \$188,528 |
| Toll | Locks | | 2021 | \$11,000 | \$0 | \$0 | \$11,000 |
| Toll | Coin & Currency Counters & Bill Changer Replacement/Refurb | | 2021 | \$72,155 | \$0 | \$0 | \$72,155 |
| OHP | OHP Patrol Cars and Equipment | | 2021 | \$2,100,000 | \$0 | \$0 | \$2,100,000 |
| Engr. | Engineering Inspection Services | | 2021 | \$344,736 | \$0 | \$0 | \$344,736 |
| | Total Other Capital Projects | | | | | | \$10,817,402 |
| | | | | | | Total 2021 Capital Plan | \$113,345,702 |
| All Tpk | Safety Toll Improvements | Various Locations | 2022 | \$80,000 | \$0 | \$0 | \$80,000 |
| All Tpk | Concrete Panel Lifting | Various Locations | 2022 | \$400,000 | \$0 | \$0 | \$400,000 |
| All Tpk | Engineering Consultant | Various Locations | 2022 | \$900,000 | \$0 | \$0 | \$900,000 |
| All Tpk | Maintenance Equipment | Various Locations | 2022 | \$1,200,000 | \$0 | \$0 | \$1,200,000 |
| All Tpk | Surface Treatment & Re-striping | Various Locations | 2022 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| All Tpk | Bridge and Property Insurance | Various Locations | 2022 | \$600,000 | \$0 | \$0 | \$600,000 |
| Various Turnpikes | Ivis Concrete Repairs | Various Locations | 2022 | \$400,000 | \$0 | \$0 | \$400,000 |
| Cherokee | Positive Barrier | MP 0-16 | 2022 | \$4,400,000 | \$120,000 | \$150,000 | \$4,670,000 |
| Cimarron Spur | Positive Barrier | MP 20A-28A | 2022 | \$2,200,000 | \$72,000 | \$0 | \$2,272,000 |
| Cimarron | Pavement Replacement | MP 25-30 | 2022 | \$11,500,000 | \$288,000 | \$310,000 | \$12,098,000 |
| Cimarron | Pavement Rehabilitation | MP 52-59 | 2022 | \$10,500,000 | \$288,000 | \$320,000 | \$11,108,000 |
| Gilcrease | Planning, Design, ROW & Construction (GCT-2500) | Gilcrease - Tulsa | 2019 | \$23,750,000 | \$0 | \$0 | \$23,750,000 |
| H. E. Bailey | Shoulder and Guardrail Reconstruction | MP 62-77 | 2022 | \$4,125,000 | \$144,000 | \$135,000 | \$4,404,000 |
| H. E. Bailey | DBR/Grind | MP 17.8-30.4 | 2022 | \$2,835,000 | \$72,000 | \$0 | \$2,907,000 |
| H.E. Bailey | Secondary Maintenance Building Upgrades | Chickasha | 2022 | \$400,000 | \$192,000 | \$25,000 | \$617,000 |
| H. E. Bailey | Shoulder and Guardrail Reconstruction | MP 5-20 | 2022 | \$4,500,000 | \$144,000 | \$135,000 | \$4,779,000 |
| Indian Nation | Bridge Rehabilitation | Br. 49.06 (MP 54.95) SH-63 | 2022 | \$2,500,000 | \$192,000 | \$175,000 | \$2,867,000 |
| Indian Nation | Positive Barrier | MP 16-34 | 2022 | \$4,950,000 | \$120,000 | \$0 | \$5,070,000 |
| Turner | Pavement Rehabilitation | MP 184-189 | 2022 | \$3,000,000 | \$120,000 | \$220,000 | \$3,340,000 |
| Will Rogers | Pavement Rehabilitation | MP 265-270 | 2022 | \$6,000,000 | \$120,000 | \$216,000 | \$6,336,000 |
| Will Rogers | Pavement Rehabilitation & Info Center Parking Lot | MP 307-312 | 2022 | \$6,000,000 | \$120,000 | \$162,000 | \$6,282,000 |
| Will Rogers | Pavement Rehabilitation | MP 297-302 | 2022 | \$6,000,000 | \$120,000 | \$216,000 | \$6,336,000 |
| | Total Roads and Bridges | | | | | | \$102,416,000 |

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|-------------------|--|-------------------------------|-------------|--------------------------|---------------------------------|--------------------------------|-----------------------|
| Toll | Air Conditioner/Heater Unit Replacement | | 2022 | \$140,710 | \$0 | \$0 | \$140,710 |
| Toll | NEMA Equipment Enclosures | | 2022 | \$42,213 | \$0 | \$0 | \$42,213 |
| Toll | Plaza Grounding Protection | | 2022 | \$45,000 | \$0 | \$0 | \$45,000 |
| Toll | ETC System Improvement | | 2022 | \$81,931 | \$0 | \$0 | \$81,931 |
| Toll | ETC System Improvements | | 2022 | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| Toll | Lane Controller Upgrade | | 2022 | \$900,000 | \$0 | \$0 | \$900,000 |
| Toll | Vehicle Classification Upgrade | | 2022 | \$879,795 | \$0 | \$0 | \$879,795 |
| Toll | Vehicle Classification Replacement | | 2022 | \$405,169 | \$0 | \$0 | \$405,169 |
| Toll | Digital Video Audit System (DVAS) Expansion to ACM Lanes | | 2022 | \$225,737 | \$0 | \$0 | \$225,737 |
| Toll | ACM Mech Refurbishment | | 2022 | \$175,670 | \$0 | \$0 | \$175,670 |
| Toll | ACM cabinet refurbishment | | 2022 | \$225,737 | \$0 | \$0 | \$225,737 |
| Toll | ACM Vault in-service repairable | | 2022 | \$86,822 | \$0 | \$0 | \$86,822 |
| Toll | ATPM/APM Vault/Hopper replacement and RFID Programmers | | 2022 | \$197,954 | \$0 | \$0 | \$197,954 |
| Toll | Locks | | 2022 | \$11,000 | \$0 | \$0 | \$11,000 |
| Toll | Coin & Currency Counters & Bill Changer Replacement/Refurb | | 2022 | \$72,763 | \$0 | \$0 | \$72,763 |
| OHP | OHP Patrol Cars and Equipment | | 2022 | \$2,100,000 | \$0 | \$0 | \$2,100,000 |
| Engr. | Engineering Inspection Services | | 2022 | \$344,736 | \$0 | \$0 | \$344,736 |
| | Total Other Capital Projects | | | | | | \$10,935,236 |
| | | | | | | Total 2022 Capital Plan | \$113,351,236 |
| All Tpks | Safety Toll Improvements | Various Locations | 2023 | \$80,000 | \$0 | \$0 | \$80,000 |
| All Tpks | Concrete Panel Lifting | Various Locations | 2023 | \$400,000 | \$0 | \$0 | \$400,000 |
| All Tpks | Engineering Consultant | Various Locations | 2023 | \$900,000 | \$0 | \$0 | \$900,000 |
| All Tpks | Maintenance Equipment | Various Locations | 2023 | \$1,200,000 | \$0 | \$0 | \$1,200,000 |
| All Tpks | Surface Treatment & Re-striping | Various Locations | 2023 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| All Tpks | Bridge and Property Insurance | Various Locations | 2023 | \$600,000 | \$0 | \$0 | \$600,000 |
| Various Turnpikes | Ivis Concrete Repairs | Various Locations | 2023 | \$400,000 | \$0 | \$0 | \$400,000 |
| Cherokee | Positive Barrier | MP 16-32 | 2023 | \$4,800,000 | \$120,000 | \$0 | \$4,920,000 |
| Cimarron | Pavement Replacement | MP 35-40.5 | 2023 | \$15,950,000 | \$288,000 | \$400,000 | \$16,638,000 |
| Cimarron | Pavement Reconstruction | MP 21-25 | 2023 | \$11,600,000 | \$288,000 | \$300,000 | \$12,188,000 |
| Cimarron | Toll Plaza Canopy Replacement | MP 21A Spur | 2023 | \$100,000 | \$96,000 | \$50,000 | \$246,000 |
| H. E. Bailey | DBR/Grind | MP 5.3-17.8 | 2023 | \$3,125,000 | \$72,000 | \$0 | \$3,197,000 |
| H. E. Bailey | Pavement Replacement | MP 96-101 | 2023 | \$12,500,000 | \$288,000 | \$300,000 | \$13,088,000 |
| Indian Nation | Pavement Rehabilitation | MP 20-30 | 2023 | \$6,000,000 | \$144,000 | \$180,000 | \$6,324,000 |
| Indian Nation | Positive Barrier | MP 52-70 | 2023 | \$5,400,000 | \$120,000 | \$0 | \$5,520,000 |
| Muskogee | Pavement Reconstruction | MP 29-33.2 | 2023 | \$12,180,000 | \$240,000 | \$240,000 | \$12,660,000 |
| Will Rogers | Bridge Rehabilitation ODOT | Br. 77.15 (MP 318) Old SH-137 | 2023 | \$3,000,000 | \$192,000 | \$216,300 | \$3,408,300 |
| Will Rogers | Pavement Rehabilitation | MP 250-255 | 2023 | \$6,000,000 | \$120,000 | \$216,000 | \$6,336,000 |
| Will Rogers | Pavement Rehabilitation | MP 255-260 | 2023 | \$6,000,000 | \$120,000 | \$216,000 | \$6,336,000 |
| Will Rogers | Pavement Rehabilitation | MP 325-329 | 2023 | \$6,000,000 | \$120,000 | \$216,000 | \$6,336,000 |
| | Total Roads and Bridges | | | | | | \$102,277,300 |

**Oklahoma Turnpike Authority
Proposed Five Year Capital Plan Detail**

| <u>TURNPIKE</u> | <u>CAPITAL PROJECT</u> | <u>LOCATION</u> | <u>YEAR</u> | <u>Construction Cost</u> | <u>Constr. Insp/Testing</u> | <u>Design Cost</u> | <u>Estimated Cost</u> |
|-----------------|--|-----------------|-------------|--------------------------|---------------------------------|---------------------------------------|-----------------------|
| Toll | Air Conditioner/Heater Unit Replacement | | 2023 | \$147,746 | \$0 | \$0 | \$147,746 |
| Toll | Plaza Grounding Protection | | 2023 | \$45,000 | \$0 | \$0 | \$45,000 |
| Toll | ETC System Improvement | | 2023 | \$86,027 | \$0 | \$0 | \$86,027 |
| Toll | ETC System Improvements | | 2023 | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| Toll | Lane Controller Upgrade | | 2023 | \$900,000 | \$0 | \$0 | \$900,000 |
| Toll | Vehicle Classification Upgrade | | 2023 | \$923,785 | \$0 | \$0 | \$923,785 |
| Toll | Vehicle Classification Replacement | | 2023 | \$425,427 | \$0 | \$0 | \$425,427 |
| Toll | Digital Video Audit System (DVAS) Expansion to ACM Lanes | | 2023 | \$237,024 | \$0 | \$0 | \$237,024 |
| Toll | ACM Mech Refurbishment | | 2023 | \$184,453 | \$0 | \$0 | \$184,453 |
| Toll | ACM cabinet refurbishment | | 2023 | \$237,024 | \$0 | \$0 | \$237,024 |
| Toll | ACM Vault in-service repairable | | 2023 | \$91,163 | \$0 | \$0 | \$91,163 |
| Toll | RFID Reader Upgrade | | 2023 | \$10,000,000 | \$0 | \$0 | \$10,000,000 |
| Toll | ATPM/APM Vault/Hopper replacement and RFID Programmers | | 2023 | \$207,852 | \$0 | \$0 | \$207,852 |
| Toll | Locks | | 2023 | \$11,000 | \$0 | \$0 | \$11,000 |
| Toll | Coin & Currency Counters & Bill Changer Replacement/Refurb | | 2023 | \$73,401 | \$0 | \$0 | \$73,401 |
| OHP | OHP Patrol Cars and Equipment | | 2023 | \$2,100,000 | \$0 | \$0 | \$2,100,000 |
| Engr. | Engineering Inspection Services | | 2023 | \$344,736 | \$0 | \$0 | \$344,736 |
| | Total Other Capital Projects | | | | | | \$21,014,637 |
| | | | | | | Total 2023 Capital Plan | \$123,291,937 |
| | | | | | | Total 2019-2023 Capital Plan = | \$579,394,623 |